

Digital Classrooms Plan

Device Worksheet for Districts

2016-2017

Overview:

Districts must complete the following worksheet and submit to FDOE with their 2016-17 Digital Classrooms Plan. For the 2016-17 year, s. 1011.62(12)(g), F.S., requires "each district's digital classrooms allocation plan must give preference to funding the number of devices that comply with the requirements of s.1001.20(4)(a)1.b., F.S., and that are needed to allow each school to administer the Florida Standards Assessments to an entire grade at the same time."

This worksheet calculates the amount of devices and funds necessary to meet the statutory requirements for the Digital Classrooms Plan allocation. The worksheet provides the number of FTE students per school based on the 2015-16 4th FTE calculation and determines the maximum count of students across grades 3-10. This number of students equates to the number of devices that must be available at each school to administer the FSA to an entire grade at the same time. The worksheet provides the number of devices reported available for testing at each school based on the 2015-16 FSA Computer-Based Assessment Certification Tool. The district may update the number of computers available at each school if additional devices are available that do not impact instructional use.

The worksheet will then calculate a total number of devices needed for each school. The district will be required to include a deliverable to meet this requirement as part of the DCP plan in Section III. Online Assessment Support.

Instructions:

Step 1: Calculate the number of devices needed per school

- Select the "School Worksheet" tab on the Excel workbook.
- Review the number of devices reported available for the 2015-16 FSA administrations per school
- Update the number of devices available if additional devices are available that do not impact instructional use
- Review the number of devices needed to be purchased for each school

Step 2: Review District Amount

- The chart below will update with the total number of devices needed and the estimated cost.
- Districts must include at least this many devices and this much funding in the DCP template as a deliverable under Section III, Online Assessment Support

District	SANTA ROSA
Additional number of devices to be purchased	857
Estimated Cost (\$229/device)	\$ 196,253

				IF DIFFERENT # devices being reported available for '16-17 assessment s that will not impact instruction.		
School	School Name	Max Student per Grade	# devices reported on CBT '15-16		# Devices Needed	Estimated Cost per school (\$229/device)
57	570021 CENTRAL SCHOOL	67.36	364		-	\$ -
57	570041 BERRYHILL ELEMENTARY SCHOOL	150.00	224		-	\$ -
57	570051 BAGDAD ELEMENTARY SCHOOL	65.45	133		-	\$ -
57	570061 CHUMUCKLA ELEMENTARY SCHOOL	53.01	147		-	\$ -
57	570071 EAST MILTON ELEMENTARY SCHOOL	132.71	132		1	\$ 229
57	570101 GULF BREEZE ELEMENTARY SCHOOL	146.81	292		-	\$ -
57	570102 GULF BREEZE MIDDLE SCHOOL	311.49	276		35	\$ 8,015
57	570103 GULF BREEZE HIGH SCHOOL	413.94	409		5	\$ 1,145
57	570131 T. R. JACKSON PREK CENTER	-	-		-	\$ -
57	570141 JAY HIGH SCHOOL	74.71	212		-	\$ -
57	570142 JAY ELEMENTARY SCHOOL	85.51	292		-	\$ -
57	570151 MILTON HIGH SCHOOL	488.33	522		-	\$ -
57	570152 SANTA ROSA ADULT SCHOOL	5.51	123		-	\$ -
57	570171 S. S. DIXON PRIMARY SCHOOL	-	-		-	\$ -
57	570182 PACE HIGH SCHOOL	513.70	475		39	\$ 8,931
57	570191 W. H. RHODES ELEMENTARY SCHOOL	154.09	65		89	\$ 20,381
57	570231 HOBBS MIDDLE SCHOOL	240.33	333		-	\$ -
57	570261 MARTIN LUTHER KING MIDDLE SCHO	226.32	335		-	\$ -
57	570271 HOLLEY-NAVARRE INTERMEDIATE	301.13	171		130	\$ 29,770
57	570272 HOLLEY-NAVARRE MIDDLE SCHOOL	306.94	293		14	\$ 3,206
57	570281 HOLLEY-NAVARRE PRIMARY	-	-		-	\$ -
57	570301 PEA RIDGE ELEMENTARY SCHOOL	140.99	153		-	\$ -
57	570302 AVALON MIDDLE SCHOOL	248.84	249		-	\$ -
57	570311 ORIOLE BEACH ELEMENTARY SCHOOL	150.49	123		27	\$ 6,183
57	570312 BENNETT C RUSSELL ELEMENTARY S	134.05	115		19	\$ 4,351
57	570321 LOCKLIN TECHNICAL CENTER	3.54	-		4	\$ 916
57	570331 S. S. DIXON INTERMEDIATE SCHOO	283.93	155		129	\$ 29,541
57	570332 THOMAS L SIMS MIDDLE SCHOOL	313.33	338		-	\$ -
57	570341 WEST NAVARRE PRIMARY SCHOOL	-	-		-	\$ -
57	570342 WEST NAVARRE INTERMEDIATE SCHO	316.75	252		65	\$ 14,885
57	570351 NAVARRE HIGH SCHOOL	542.37	397		145	\$ 33,205
57	570361 WOODLAWN BEACH MIDDLE SCHOOL	362.92	208		155	\$ 35,495
57	578001 LEARNING ACADEMY OF SANTA ROSA	44.17	44		-	\$ -
57	578003 CAPSTONE ACADEMY MILTON CHARTE	-	-		-	\$ -
57	579060 BERRYHILL ADMIN. COMPLEX	6.21	33		-	\$ -
		6,284.93	6,865		857	\$ 196,253

