

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: WOODLAWN BEACH MIDDLE

Address: 1500 WOODLAWN WAY, GULF BREEZE

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | MIDDLE | MIDDLE |
| Low Grade | GRADE 6 | GRADE 6 |
| High Grade | GRADE 8 | GRADE 8 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations | 1,150 | -44 | 1106 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 1,150 | -44 | 1106 |
| Utilization Factor | 90% | | 90% |
| School Capacity | 1,035 | | 995 |
| COFTE Student Membership | 1,031 | | 894 |
| Survey Annotation | In order to bring Building 1 (kitchen/cafeteria) up to current FBC & SREF standards, an exterior wall will have to be removed so the building footprint can be expanded. (as per S.Keen) The new construction recommendation for 1 ESE Resource and 2 Regular Resource rooms is being made to help facilitate state mandates concerning end of course exams and small group ESE remediation. Based on the student enrollment summary sent to DOE, Woodlawn Beach Middle finished the year with 1,043 students. This number is not reflective of approximately 60 students that have been redistricted to Holley Navarre Middle (2012-13). For this reason I do not feel that it would be prudent to remodel any classrooms into the requested resource rooms and lose those student stations. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$15,000 | \$727,793 | \$0 | \$1,678,929 |
| | | | Estimated Total Project Cost | | \$2,421,722 | |

| WOODLAWN BEACH MIDDLE | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|--------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2016 | | | New Construction: Adding 1 unit of KITCHEN & SERVING AREA (2018 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (3582 NSF) | 5,600 | 0 | \$1,215,200 | \$217 | \$0 |
| New Construction 2016 | | | New Construction: Adding 2 units of RESOURCE ROOM (599 NSF), 1 unit of E S E RESOURCE (599 NSF) | 2,137 | 0 | \$463,729 | \$217 | \$0 |
| Remodeling 2017 | 39 | 1 | Removed NSF (1970), Added NSF (1970), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (0) Remodeling: Adding 2 units of E S E RESOURCE (599 NSF), 1 unit of E S E OBSERVATION BOOTH (150 NSF), 1 unit of E S E ITINERANT (272 NSF), 2 units of MATERIAL STORAGE (75 NSF), 1 unit of MATERIAL STORAGE (LARGE) (200 NSF) and Removing Room 319 (900 NSF), Room 319A (68 NSF), Room 321 (905 NSF), Room 321A (97 NSF) | 1,970 | -44 | \$214,730 | \$109 | \$0 |
| Remodeling 2016 | 39 | 1 | Removed NSF (4707), Added NSF (4707), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL RECEIVING (1493 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of KITCHEN & SERVING AREA (2360 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (199 NSF) and Removing Room 212 (213 NSF), Room 213 (840 NSF), Room 214 (1801 NSF), Room 214A (25 NSF), Room 215 (99 NSF), Room 215A (31 NSF), Room 216 (104 NSF), Room 217 (257 NSF), Room 218 (198 NSF), Room 219 (644 NSF), Room 219A (390 NSF), Room 219B (32 NSF), Room 221 (73 NSF) | 4,707 | 0 | \$513,063 | \$109 | \$0 |