

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: THOMAS L SIMS MIDDLE

Address: 5500 EDUCATION DRIVE, PACE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	960	0	960
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	960	0	960
Utilization Factor	90%		90%
School Capacity	864		864
COFTE Student Membership	834		798
Survey Annotation	In order to bring Building 1 (kitchen/serving area and custodial receiving) up to current FBC & SREF standards, an exterior wall will have to be removed so the building footprint can be expanded. (as per S.Keen) The new construction recommendation for ESE Resource and Regular Resource rooms is being made to help facilitate state mandates concerning end of course exams and small group ESE remediation. Based on end of year enrollment report sent to DOE, Sims Middle houses 870 students which is 6 greater than the recommended school capacity, therefore it would not be prudent to remodel any additional classrooms which would cause the school to decrease in student capacity.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$15,000	\$269,884	\$0	\$2,112,495
			Estimated Total Project Cost		\$2,397,379	

**THOMAS L SIMS
MIDDLE**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2015			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3749 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (3110 NSF)	6,859	0	\$1,488,403	\$217	\$0
New Construction 2017			New Construction: Adding 2 units of RESOURCE ROOM (599 NSF), 2 units of E S E RESOURCE (599 NSF)	2,876	0	\$624,092	\$217	\$0
Remodeling 2015	29	1	Removed NSF (2321), Added NSF (2321), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL RECEIVING (1440 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of KITCHEN & SERVING AREA (53 NSF), 1 unit of KITCHEN CHAIR STORAGE (173 NSF), 1 unit of MATERIAL STORAGE (155 NSF) and Removing Room 213 (669 NSF), Room 213A (201 NSF), Room 213B (178 NSF), Room 213C (258 NSF), Room 213D (35 NSF), Room 213E (104 NSF), Room 213F (39 NSF), Room 213G (32 NSF), Room 213H (54 NSF), Room 213J (304 NSF), Room 213L (32 NSF), Room 213M (415 NSF)	2,321	0	\$252,989	\$109	\$0
Remodeling 2016	29	2	Removed NSF (155), Added NSF (155), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MATERIAL STORAGE (155 NSF) and Removing Room 801 (155 NSF)	155	0	\$16,895	\$109	\$0