

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: HOLLEY-NAVARRE MIDDLE

Address: 1976 WILLIAMS CREEK, NAVARRE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	973	-17	956
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	973	-17	956
Utilization Factor	90%		90%
School Capacity	875		860
COFTE Student Membership	686		715
Survey Annotation	Current parking lot is over 20 years old and is in need of resurfacing and restriping. In order to bring Building 1 (cafeteria) up to current FBC & SREF standards, an exterior wall will have to be removed so the building footprint can be expanded. (as per S.Keen)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$65,000	\$711,334	\$0	\$1,929,564
			Estimated Total Project Cost		\$2,705,898	

**HOLLEY-NAVARRE
MIDDLE**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2014			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (350 NSF), 1 unit of CUSTODIAL RECEIVING (1313 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of DINING AREA (3500 NSF), 1 unit of KITCHEN CHAIR STORAGE (175 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (59 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of STAFF RESTROOM (MALE) (45 NSF), 1 unit of STAFF RESTROOM (FEMALE) (45 NSF)	5,742	0	\$1,246,014	\$217	\$0
New Construction 2017			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (3150 NSF)	3,150	0	\$683,550	\$217	\$0
Remodeling 2012	24	1	Removed NSF (2077), Added NSF (2077), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (12) Remodeling: Adding 1 unit of E S E VOCATIONAL (1140 NSF), 1 unit of E S E RESOURCE (599 NSF), 1 unit of MATERIAL STORAGE (LARGE) (338 NSF) and Removing Room 401 (1684 NSF), Room 401A (146 NSF), Room 401B (101 NSF), Room 401C (146 NSF)	2,077	-10	\$226,393	\$109	\$0
Remodeling 2014	24	1	Removed NSF (3329), Added NSF (3329), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2713 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (116 NSF) and Removing Room 614D (44 NSF), Room 614J (168 NSF), Room 614K (55 NSF), Room 615 (2388 NSF), Room 615A (196 NSF), Room 616 (386 NSF), Room 616A (46 NSF), Room 616B (46 NSF)	3,329	0	\$362,861	\$109	\$0
Remodeling 2017	24	1	Removed NSF (960), Added NSF (960), Difference NSF (0), Percent (0%), Removed Stations (22), Added Stations (15) Remodeling: Adding 1 unit of E S E PART-TIME (960 NSF) and Removing Room 405 (960 NSF)	960	-7	\$104,640	\$109	\$0
Remodeling 2016	24	2	Removed NSF (160), Added NSF (160), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MATERIAL STORAGE (160 NSF) and Removing Room 001 (160 NSF)	160	0	\$17,440	\$109	\$0