

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: R HOBBS MIDDLE

Address: 5317 GLOVER LANE, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	960	-58	902
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	960	-58	902
Utilization Factor	90%		90%
School Capacity	864		811
COFTE Student Membership	722		765
Survey Annotation	Current parking lot is over 30 years old and in need of resurfacing and restriping. In order to bring Building 1 (kitchen/cafeteria) up to current FBC & SREF standards, an exterior wall will have to be removed so the building footprint can be expanded. (as per S.Keen) There are no rooms located at Hobbs Middle that can be remodeled in order to properly house a vocal classroom (appropriate ceiling height, square footage and acoustics).		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$160,000	\$1,038,988	\$805,464	\$3,248,638
			Estimated Total Project Cost		\$5,253,090	

R HOBBS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2015			New Construction: Adding 1 unit of VOCAL MUSIC CLASS (MIDDLE-SR HIGH) (1710 NSF)	2,980	30	\$695,850	\$234	\$23,195

R HOBBS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2016			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (3432 NSF), 1 unit of KITCHEN CHAIR STORAGE (59 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (2992 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (2660 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (172 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (429 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (215 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (215 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	11,764	0	\$2,552,788	\$217	\$0
Remodeling 2016	21	1	Removed NSF (5310), Added NSF (5310), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL RECEIVING (1287 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of KITCHEN & SERVING AREA (3755 NSF), 1 unit of KITCHEN CHAIR STORAGE (113 NSF) and Removing Room 047B (140 NSF), Room 047C (860 NSF), Room 047D (38 NSF), Room 047E (57 NSF), Room 047F (146 NSF), Room 047G (110 NSF), Room 047H (65 NSF), Room 100 (40 NSF), Room 101 (40 NSF), Room 103 (158 NSF), Room 104 (400 NSF), Room 105 (182 NSF), Room 106 (2491 NSF), Room 107 (288 NSF), Room 108 (280 NSF), Room 109 (15 NSF)	5,310	0	\$578,790	\$109	\$0
Remodeling 2017	21	1	Removed NSF (3822), Added NSF (3822), Difference NSF (0), Percent (0%), Removed Stations (110), Added Stations (22) Remodeling: Adding 4 units of RESOURCE ROOM (290 NSF), 1 unit of E S E FULL-TIME (950 NSF), 1 unit of E S E VOCATIONAL (770 NSF), 2 units of E S E RESOURCE (380 NSF), 2 units of MATERIAL STORAGE (56 NSF), 1 unit of STUDENT RESTROOM (MALE) (35 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF) and Removing Room 003 (770 NSF), Room 004 (770 NSF), Room 005 (770 NSF), Room 007 (770 NSF), Room 009 (742 NSF)	3,822	-88	\$416,598	\$109	\$0
Remodeling 2017	21	6	Removed NSF (400), Added NSF (400), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 2 units of MATERIAL STORAGE (LARGE) (200 NSF) and Removing Room 005 (400 NSF)	400	0	\$43,600	\$109	\$0

R HOBBS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2013	21	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 011 (866 NSF), Room 012 (880 NSF), Room 045A (108 NSF), Room 045B (110 NSF), Room 046 (66 NSF), Room 050 (285 NSF), Room 050A (35 NSF)	2,350	0	\$169,200	\$72	\$0
Renovation 2012	21	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1276 NSF), Room 001A (158 NSF), Room 001B (51 NSF), Room 001C (134 NSF), Room 001D (51 NSF), Room 001E (200 NSF), Room 001F (200 NSF), Room 002 (1398 NSF), Room 002A (158 NSF), Room 002B (51 NSF), Room 002C (134 NSF), Room 002D (186 NSF), Room 002E (200 NSF), Room 002F (200 NSF), Room 003 (2519 NSF), Room 003A (576 NSF), Room 003B (24 NSF), Room 003C (16 NSF), Room 004 (540 NSF), Room 004A (765 NSF)	8,837	0	\$636,264	\$72	\$0