

# FIVE YEAR SURVEY

## Recommendation Report

**District Name:** SANTA ROSA COUNTY SCHOOL DISTRICT  
**Survey:** Number 4 - Version 1  
**Facility Name:** GULF BREEZE MIDDLE  
**Address:** 649 GULF BREEZE PARKWAY, GULF BREEZE

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	MIDDLE	MIDDLE
<b>Low Grade</b>	GRADE 6	GRADE 6
<b>High Grade</b>	GRADE 8	GRADE 8
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,008	19	1027
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,008	19	1027
Utilization Factor	90%		90%
School Capacity	907		924
COFTE Student Membership	895		914
Survey Annotation	Due to the age of the current parking lot there is a need to overlay and restripe the parking spaces. In order to bring Building 1 (kitchen/serving area) up to current FBC & SREF standards, an exterior wall will have to be removed so the building footprint can be expanded. (as per S.Keen) The new construction recommendation for 3 ESE Resource and 3 Regular Resource rooms is being made to help facilitate state mandates concerning end of course exams and small group ESE remediation.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$60,000	\$340,407	\$1,605,312	\$2,232,619
			<b>Estimated Total Project Cost</b>		\$4,238,338	

GULF BREEZE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2015			New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (858 NSF), 3 units of RESOURCE ROOM (599 NSF), 3 units of E S E RESOURCE (599 NSF), 2 units of E S E ITINERANT (289 NSF)	6,120	22	\$510,290	\$83	\$23,195
New Construction 2013			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of KITCHEN & SERVING AREA (3991 NSF), 1 unit of KITCHEN CHAIR STORAGE (181 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (3265 NSF)	7,937	0	\$1,722,329	\$217	\$0
Remodeling 2012	8	1	Removed NSF (1421), Added NSF (1421), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SCIENCE LAB (4-8) (1122 NSF), 1 unit of ITINERANT OFFICE (138 NSF), 1 unit of MATERIAL STORAGE (161 NSF) and Removing Room 013 (1421 NSF)	1,421	-3	\$154,889	\$109	\$0
Remodeling 2013	8	1	Removed NSF (1563), Added NSF (1563), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL RECEIVING (1361 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (47 NSF) and Removing Room 014A (850 NSF), Room 014B (252 NSF), Room 014C (36 NSF), Room 014D (200 NSF), Room 014E (105 NSF), Room 014F (120 NSF)	1,563	0	\$170,367	\$109	\$0
Remodeling 2016	8	3	Removed NSF (80), Added NSF (80), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MATERIAL STORAGE (80 NSF) and Removing Room 001 (80 NSF)	80	0	\$8,720	\$109	\$0
Remodeling 2016	8	5	Removed NSF (59), Added NSF (59), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of MATERIAL STORAGE (59 NSF) and Removing Room 019A (59 NSF)	59	0	\$6,431	\$109	\$0
Renovation 2017	8	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1102 NSF), Room 001A (156 NSF), Room 001B (39 NSF), Room 002 (1102 NSF), Room 002A (156 NSF), Room 002B (45 NSF), Room 003 (162 NSF), Room 004 (760 NSF)	3,522	0	\$253,584	\$72	\$0

GULF BREEZE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2016	8	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (1543 NSF), Room 001A (135 NSF), Room 001B (135 NSF), Room 002 (128 NSF), Room 003 (83 NSF), Room 004 (128 NSF), Room 005 (330 NSF), Room 006 (736 NSF), Room 007 (680 NSF), Room 160 (338 NSF), Room 161 (153 NSF), Room 162 (60 NSF), Room 163 (1137 NSF), Room 164 (37 NSF), Room 165 (53 NSF), Room 166 (64 NSF), Room 167 (26 NSF), Room 168 (102 NSF), Room 169 (64 NSF), Room 170 (218 NSF), Room 171 (37 NSF), Room 172 (53 NSF), Room 173 (64 NSF), Room 174 (102 NSF), Room 175 (152 NSF), Room 176 (1108 NSF), Room 177 (75 NSF), Room 178 (104 NSF)	7,845	0	\$564,840	\$72	\$0
Renovation 2017	8	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (363 NSF), Room 001A (58 NSF), Room 002 (125 NSF), Room 003 (125 NSF), Room 005 (152 NSF), Room 006 (278 NSF), Room 007 (84 NSF), Room 008 (57 NSF), Room 009 (77 NSF), Room 010 (125 NSF), Room 011 (125 NSF), Room 012 (432 NSF), Room 012A (58 NSF), Room 026 (574 NSF), Room 026A (32 NSF), Room 026B (34 NSF), Room 026C (32 NSF), Room 027 (945 NSF), Room 028 (945 NSF), Room 029 (956 NSF), Room 030 (956 NSF), Room 031 (945 NSF), Room 032 (197 NSF), Room 033 (197 NSF), Room 034 (42 NSF), Room 035 (969 NSF), Room 036 (37 NSF), Room 037 (52 NSF), Room 038 (36 NSF), Room 039 (37 NSF), Room 040 (37 NSF), Room 041 (42 NSF), Room 042 (1580 NSF), Room 042A (225 NSF)	10,929	0	\$786,888	\$72	\$0