

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: W H RHODES ELEMENTARY

Address: 5563 BYROM STREET, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,026	-94	932
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,026	-94	932
Utilization Factor	100%		100%
School Capacity	1,026		932
COFTE Student Membership	819		830
Survey Annotation	Based on increased state requirements concerning efforts to remediate students found in the lowest quartile there is a need to maximize the number of regular and ESE resource rooms at Rhodes Elem. Due to age, there is a need to overlay and restripe the current parking lot and bus ramp.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$85,000	\$389,760	\$3,099,152	\$0
			Estimated Total Project Cost		\$3,573,912	

W H RHODES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2015	20	6	Removed NSF (1620), Added NSF (1620), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (22) Remodeling: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (810 NSF), 1 unit of RESOURCE ROOM (385 NSF), 1 unit of E S E RESOURCE (385 NSF), 2 units of MATERIAL STORAGE (20 NSF) and Removing Room 023 (810 NSF), Room 024 (810 NSF)	1,620	-22	\$136,080	\$84	\$0
Remodeling 2017	20	10	Removed NSF (3020), Added NSF (3020), Difference NSF (0), Percent (0%), Removed Stations (72), Added Stations (0) Remodeling: Adding 3 units of RESOURCE ROOM (599 NSF), 1 unit of RESOURCE ROOM (549 NSF), 1 unit of E S E RESOURCE (599 NSF), 5 units of MATERIAL STORAGE (15 NSF) and Removing Room 101 (755 NSF), Room 102 (755 NSF), Room 103 (755 NSF), Room 104 (755 NSF)	3,020	-72	\$253,680	\$84	\$0
Renovation 2016	20	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (785 NSF), Room 001A (25 NSF), Room 002 (785 NSF), Room 002A (25 NSF), Room 003 (785 NSF), Room 003A (25 NSF), Room 004 (785 NSF), Room 004A (486 NSF), Room 004B (25 NSF), Room 028 (344 NSF), Room 102 (175 NSF), Room 103 (210 NSF), Room 104 (175 NSF)	4,630	0	\$259,280	\$56	\$0

W H RHODES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2014	20	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 005 (785 NSF), Room 005A (486 NSF), Room 005B (25 NSF), Room 006 (785 NSF), Room 006A (25 NSF), Room 007 (785 NSF), Room 007A (25 NSF), Room 008 (785 NSF), Room 008A (25 NSF), Room 029 (344 NSF), Room 029A (12 NSF), Room 029B (12 NSF), Room 029C (12 NSF), Room 029D (8 NSF), Room 029E (8 NSF), Room 029F (8 NSF), Room 029G (8 NSF), Room 131 (1067 NSF), Room 131A (24 NSF), Room 132 (947 NSF), Room 132A (24 NSF), Room 133 (947 NSF), Room 133A (24 NSF), Room 134 (938 NSF), Room 134A (24 NSF), Room 134B (8 NSF), Room 135 (177 NSF), Room 136 (177 NSF), Room 137 (20 NSF), Room 200 (2190 NSF), Room 200H (39 NSF), Room 200J (38 NSF), Room 212 (662 NSF), Room 212A (46 NSF), Room 212B (44 NSF), Room 213 (67 NSF), Room 214 (672 NSF), Room 214A (46 NSF), Room 214B (44 NSF), Room 215 (916 NSF), Room 215A (76 NSF), Room 215B (45 NSF), Room 215C (46 NSF), Room 215D (133 NSF), Room 216 (154 NSF), Room 217 (168 NSF), Room 218 (140 NSF), Room 219 (62 NSF), Room 220 (131 NSF), Room 221 (131 NSF), Room 222 (863 NSF), Room 222A (40 NSF), Room 222B (122 NSF), Room 222C (68 NSF), Room 222D (81 NSF), Room 223 (916 NSF), Room 223A (76 NSF), Room 223B (46 NSF), Room 223C (46 NSF)	16,623	0	\$930,888	\$56	\$0
Renovation 2016	20	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013 (810 NSF), Room 013A (486 NSF), Room 014 (810 NSF), Room 015 (785 NSF), Room 015A (25 NSF), Room 016 (785 NSF), Room 016A (25 NSF), Room 031 (344 NSF), Room 409 (52 NSF), Room 410 (47 NSF), Room 440 (265 NSF), Room 441 (1054 NSF), Room 441A (28 NSF), Room 442 (1054 NSF), Room 442A (28 NSF), Room 443 (242 NSF), Room 444 (1054 NSF), Room 444A (28 NSF)	7,922	0	\$443,632	\$56	\$0

W H RHODES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2014	20	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 017 (810 NSF), Room 018 (810 NSF), Room 019N (810 NSF), Room 020 (810 NSF), Room 020A (243 NSF), Room 020B (243 NSF), Room 020C (25 NSF), Room 032 (1440 NSF), Room 550 (685 NSF), Room 551 (720 NSF), Room 552 (960 NSF), Room 553 (224 NSF), Room 554 (59 NSF), Room 555 (224 NSF), Room 556 (960 NSF), Room 557 (38 NSF), Room 558 (38 NSF), Room 559 (38 NSF)	9,137	0	\$511,672	\$56	\$0
Renovation 2016	20	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (260 NSF), Room 002 (183 NSF), Room 003 (619 NSF), Room 003A (300 NSF), Room 004 (40 NSF), Room 005 (40 NSF), Room 006 (10 NSF), Room 007 (10 NSF), Room 008 (128 NSF), Room 008A (128 NSF), Room 009 (50 NSF), Room 010 (220 NSF), Room 011 (476 NSF), Room 012 (391 NSF), Room 012A (61 NSF), Room 012B (40 NSF), Room 013 (477 NSF), Room 014 (90 NSF), Room 015 (100 NSF), Room 017 (160 NSF), Room 017A (70 NSF), Room 017B (32 NSF), Room 017C (32 NSF), Room 017D (25 NSF), Room 017E (18 NSF), Room 020 (212 NSF), Room 021 (28 NSF), Room 022 (32 NSF), Room 023 (234 NSF), Room 024 (125 NSF), Room 025 (138 NSF), Room 026 (287 NSF), Room 027 (260 NSF), Room 027A (38 NSF), Room 028 (38 NSF), Room 029 (144 NSF), Room 030 (127 NSF), Room 031 (251 NSF), Room 034N (7024 NSF)	12,898	0	\$722,288	\$56	\$0
Renovation 2017	20	12	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (3075 NSF), Room 002 (667 NSF), Room 003 (230 NSF), Room 004 (128 NSF), Room 005 (32 NSF)	4,132	0	\$231,392	\$56	\$0