

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: HOLLEY NAVARRE PRIMARY
Address: 8019 ESCOLA STREET, NAVARRE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 2	GRADE 2
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	827	-18	809
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	827	-18	809
Utilization Factor	100%		100%
School Capacity	827		809
COFTE Student Membership	764		746
Survey Annotation	The new construction recommendation is being made to meet state mandates concerning increased testing requirements and the need for increased remediation for students which have been identified as high risk in certain academic areas. Based on enrollment data provided by the school district's data entry department, current enrollment at HNP is 779 students. For this reason it is unreasonable to remodel any additional classrooms into these spaces based on the potential of future growth.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$30,000	\$60,984	\$0	\$297,427
Estimated Total Project Cost					\$388,411	

HOLLEY NAVARRE PRIMARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2015			New Construction: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 1 unit of RESOURCE ROOM (599 NSF)	1,781	0	\$297,427	\$167	\$0

**HOLLEY NAVARRE
PRIMARY**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2015	41	1	Removed NSF (726), Added NSF (726), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of E S E RESOURCE (437 NSF), 1 unit of E S E ITINERANT (289 NSF) and Removing Room 547 (726 NSF)	726	-18	\$60,984	\$84	\$0