

# FIVE YEAR SURVEY

## Recommendation Report

**District Name:** SANTA ROSA COUNTY SCHOOL DISTRICT

**Survey:** Number 4 - Version 1

**Facility Name:** S S DIXON PRIMARY

**Address:** 4560 Pace Patriot Blvd, PACE

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	ELEMENTARY	ELEMENTARY
<b>Low Grade</b>	PRE-K E S E	PRE-K E S E
<b>High Grade</b>	GRADE 2	GRADE 2
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	673	43	716
Reloc. Stations	36	0	36
Mod. Stations	0	0	0
Total Stations	709	43	752
Utilization Factor	100%		100%
School Capacity	709		752
COFTE Student Membership	647		651
Survey Annotation	The attendance zone for SS Dixon Primary School has been re-drawn several times due to growth in the Pace area. It is no longer a viable option to re-draw the current attendance zone. Current student enrollment is 675 students, Grades PK-2 (from School District Data Processing office). For this reason the district is making 2 separate new construction recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$15,000	\$0	\$0	\$1,120,657
			<b>Estimated Total Project Cost</b>		\$1,135,657	

S S DIXON PRIMARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of PRIMARY CLASSROOM (K-3) (882 NSF), 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E FULL-TIME (950 NSF)	4,669	43	\$923,597	\$198	\$21,479

S S DIXON PRIMARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2016			New Construction: Adding 2 units of E S E RESOURCE (450 NSF)	1,180	0	\$197,060	\$167	\$0