

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: BERRYHILL ELEMENTARY

Address: 4900 BERRYHILL ROAD, MILTON

| | Existing | Recommended |
|-------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations | 926 | -72 | 854 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 926 | -72 | 854 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 926 | | 854 |
| COFTE Student Membership | 826 | | 835 |
| Survey Annotation | The new construction recommendation for 2 ESE Supplementary Instructional spaces and 1 Regular Resource room is being made to meet the educational needs of both ESE and regular education students found in the lowest quartile. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$50,000 | \$326,592 | \$256,816 | \$246,659 |
| | | | Estimated Total Project Cost | | \$880,067 | |

| BERRYHILL ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-----------------------|--------|----------|--|-----------|-------------------------|-----------------|--------------|------------------|
| New Construction 2015 | | | New Construction: Adding 1 unit of RESOURCE ROOM (599 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (289 NSF) | 1,477 | 0 | \$246,659 | \$167 | \$0 |

| BERRYHILL ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|-------------------------|--------|----------|--|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2017 | 2 | 1 | Removed NSF (2916), Added NSF (2916), Difference NSF (0), Percent (0%), Removed Stations (54), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (972 NSF), 3 units of RESOURCE ROOM (486 NSF), 1 unit of E S E RESOURCE (486 NSF) and Removing Room 401 (972 NSF), Room 404 (972 NSF), Room 409 (972 NSF) | 2,916 | -54 | \$244,944 | \$84 | \$0 |
| Remodeling 2012 | 2 | 1 | Removed NSF (972), Added NSF (972), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (0) Remodeling: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (972 NSF) and Removing Room 301 (972 NSF) | 972 | -18 | \$81,648 | \$84 | \$0 |
| Renovation 2016 | 2 | 1 | Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 801 (359 NSF), Room 801A (798 NSF), Room 802 (306 NSF), Room 803 (40 NSF), Room 804 (25 NSF), Room 805 (369 NSF), Room 806 (25 NSF), Room 807 (240 NSF), Room 807A (50 NSF), Room 807B (28 NSF), Room 808 (180 NSF), Room 809 (224 NSF), Room 810 (278 NSF), Room 811 (188 NSF), Room 812 (203 NSF), Room 812A (18 NSF), Room 812B (18 NSF), Room 812C (25 NSF), Room 812D (46 NSF), Room 813 (24 NSF), Room 814 (58 NSF), Room 815 (84 NSF), Room 816 (153 NSF), Room 817 (114 NSF), Room 818 (114 NSF), Room 819 (264 NSF), Room 820 (233 NSF), Room 821 (122 NSF) | 4,586 | 0 | \$256,816 | \$56 | \$0 |