District Budget
Santa Rosa County
School Board

FISCAL YEAR JULY 1, 2016 – JUNE 30, 2017

PROPOSED/TENTATIVE BUDGET

PRESENTED JULY 21, 2016

Santa Rosa County School District
Proposed/Tentative Budget FY 2016-2017
Budget Information

This is a "Proposed/Tentative" budget and will change during the year. The proposed/ tentative budget is approved for advertising on July 21, 2016. The "first" public hearing on the budget is July 28, 2016. The "final" public hearing is on September 08, 2016. The timeframes for the budget are set by Florida Statute. The school board fiscal year is July 1 - June 30.

The School District established a self-insurance plan in January 2015. The plan covers employee health insurance. The plan year runs from January through December. The revenue is shown as it is collected/earned. The expenses/claims are shown as they are paid out. The funds are included in the Proprietary fund. The $2,000,000 restricted portion is set aside for future run-off claims per Florida Statute.

Santa Rosa County School District
Proposed/Tentative Budget FY 2016-2017
Budget Information

The projected Unweighted FTE for 2016/2017 is 26,330. This is an increase of 215 students for the 2016-2017 school year.

The Board contributed approximately $12,700,000 for employees' insurance for fiscal year 2015/2016. The Board also contributed $2,000,000 to the Self-Insurance Fund per Florida Statute to cover future run-off claims.

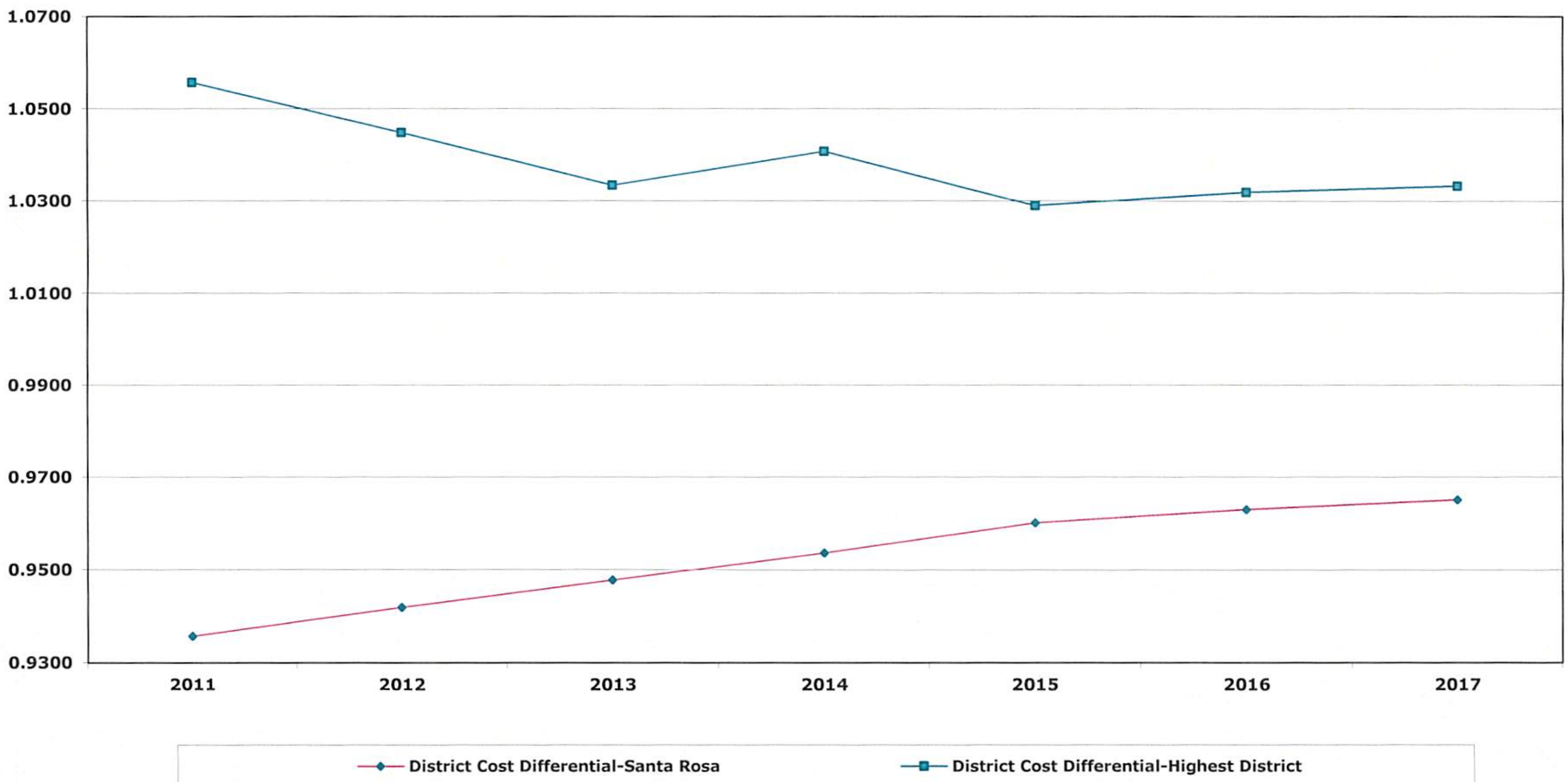
In 2015/2016 the District collected $7,839,454 in sales tax revenue. Sales tax collections increased by $567,297 over the prior year. The additional funds will help with capital projects in 2016/2017.

Santa Rosa County School District
Proposed/Tentative Budget FY 2016-2017
Fund Balance Categories

The five categories of fund balance are:

1. Non-spendable -Portion of fund balance that cannot be spent because of the form. (Inventories)
2. Restricted -Portion of fund balance that reflects resources that are subject to externally enforceable legal restrictions. (State categoricals and projects)
3. Committed -Portion of fund balance that represents resources that have been earmarked or whose use is constrained by limitations that the governing body has imposed upon it. (School based budgets)
4. Assigned -Portion of fund balance that is constrained by the governments intent to be used for specific purposes, but are not restricted or committed. (Board projects and District office budgets)
5. Unassigned -Portion of fund balance that is available for the Board to use as needed.

Santa Rosa School District
Proposed/Tentative Budget 2016-2017
District Cost Differential (Cost of Living factor)



Santa Rosa County School District
Comparison of Santa Rosa's funding per student to other school districts for 2016-2017

	2016-2017 State & Local Funds per UFTE	2016-2017 Diff. from Santa Rosa per UFTE	2016-2017 Santa Rosa UFTE 26,330.10 times Diff./UFTE
Santa Rosa	$ 7,031.82	$ -	$ -
Escambia	$ 7,090.55	$ 58.73	$ 1,546,366.77
Okaloosa	$ 7,258.78	$ 226.96	$ 5,975,879.50
Walton	$ 7,612.94	$ 581.12	$ 15,300,947.71
Bay	$ 7,188.74	$ 156.92	$ 4,131,719.29
Monroe	$ 9,086.47	$ 2,054.65	$ 54,099,139.97
Suwannee	$ 6,749.55	$ (282.27)	$ (7,432,197.33)
State Total	$ 7,183.92	$ 152.10	$ 4,004,808.21
% Difference from Highest per UFTE to lowest			35%
% Difference from Okaloosa per UFTE to Santa Rosa			3%
% Difference from Walton per UFTE to Santa Rosa			8%
% Difference from Escambia per UFTE to Santa Rosa			less than 1%

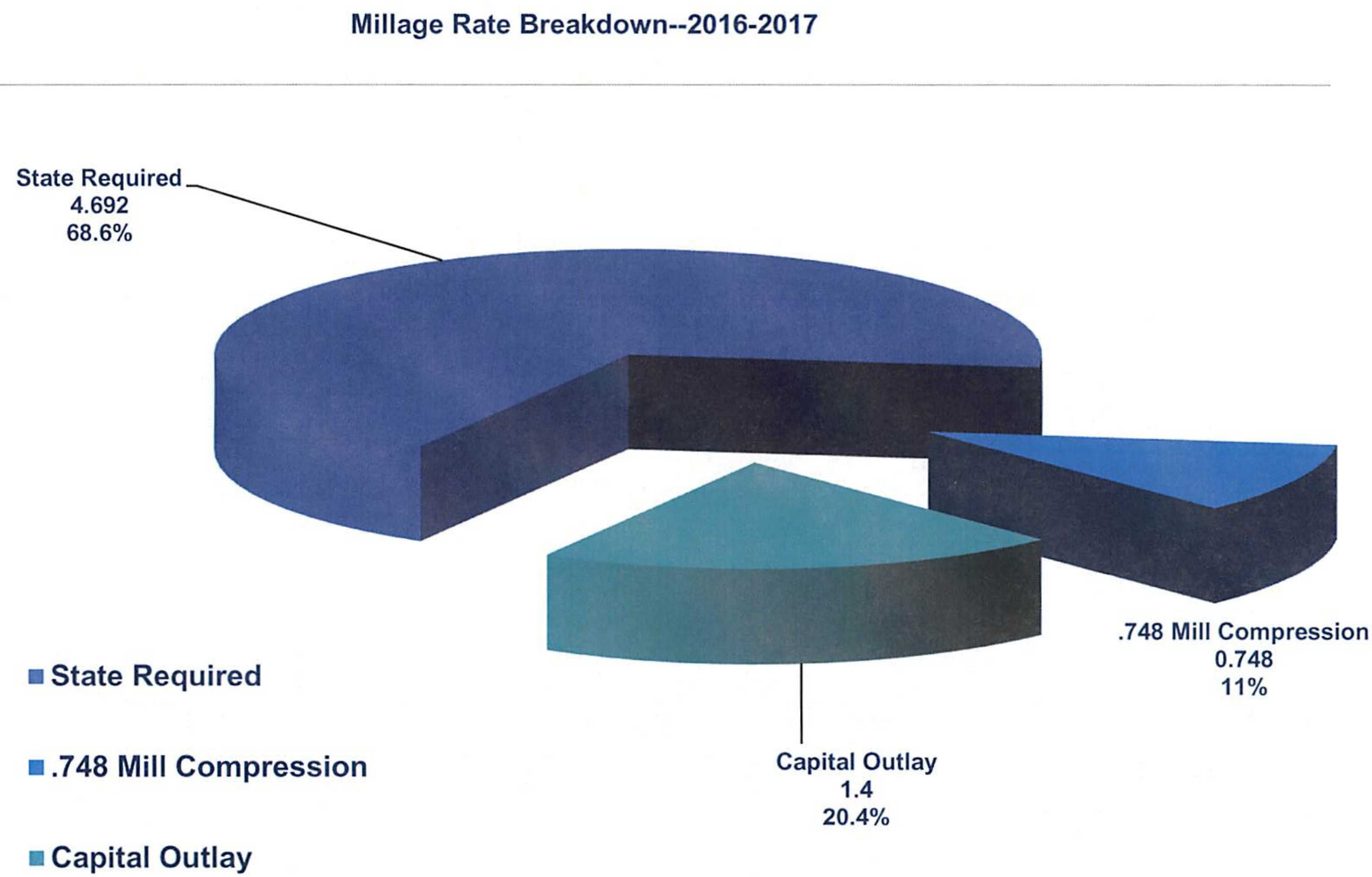
Santa Rosa is funded 55th out of 67 counties as of the 2016-2017 2nd calc.

Santa Rosa was funded 57th out of 67 counties for 2015-2016.

Santa Rosa County School District
Proposed/Tentative Budget 2016-2017
Proposed Property Tax Effect

Type of Tax Millage	Tax Millage 2015-2016	Tax Millage 2016-2017	DIFFERENCE	% CHANGE
Required Local Effort	5.054	4.692	-0.362	-7.16%
Board Option	0.748	0.748	0.000	0.00%
Total Operating	5.802	5.440	-0.362	-6.24%
Capital Outlay	1.400	1.400	0.000	0.00%
Total Millage	7.202	6.840	-0.362	-5.03%
Total Required by the State	5.054	4.692	-0.362	-7.16%
Total Board Option	2.148	2.148	0.000	0.00%
Actual Tax Roll Amount	8,901,431,536	9,466,965,960	565,534,424	6.35%
Value of 1/10 Mill	$ 854,537	$ 908,829	$ 54,291	6.35%

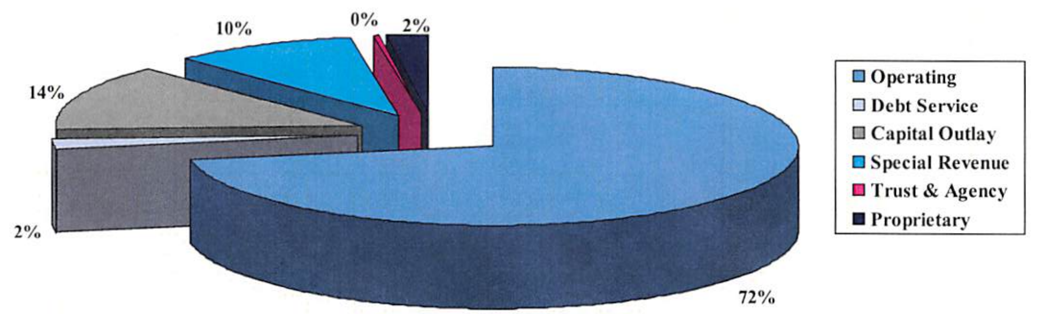
Santa Rosa County School District
Proposed/Tentative Budget FY 2016-2017



Santa Rosa County School District
Proposed Tax Changes
Proposed/Tentative Budget FY 2016-2017

Tax Amounts for varied home values (Assuming $ 25,000 Homestead Exemption and no increase in value)						
		Rounding may vary amounts slightly				
	2015-2016	2016-2017	INC(DEC)	INC(DEC)	INC(DEC)	
	LAST YEAR	THIS YEAR	REQ.BY STATE	LOCAL	TOTAL PER YR	% Inc(Dec)
$ 50,000 HOUSE	$180.05	$171.00	$(9.05)	-	$(9.05)	-5.03%
$ 75,000 HOUSE	$360.10	$342.00	$(18.10)	-	$(18.10)	-5.03%
$ 100,000 HOUSE	$540.15	$513.00	$(27.15)	-	$(27.15)	-5.03%
$ 150,000 HOUSE	$900.25	$855.00	$(45.25)	-	$(45.25)	-5.03%
$ 200,000 HOUSE	$1,260.35	$1,197.00	$(63.35)	-	$(63.35)	-5.03%

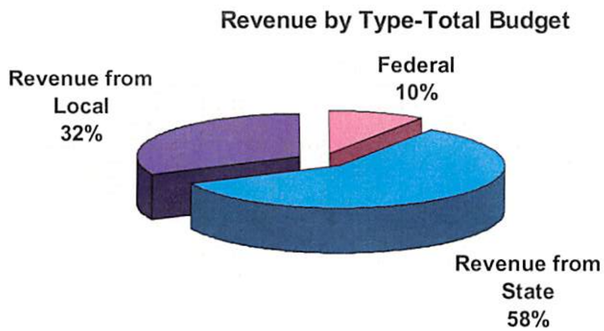
Santa Rosa County School District
Total Available Budget by Fund Type
Proposed/Tentative Budget 2016-2017

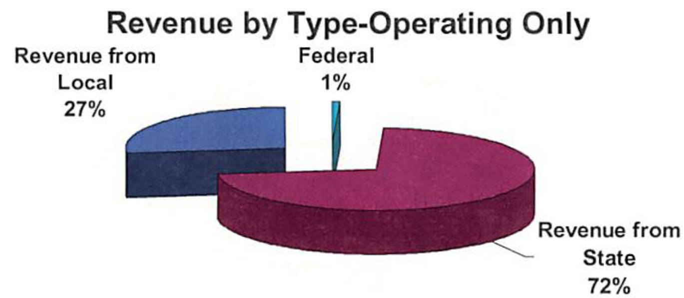


Total Available	2015-2016	2016-2017	Inc/(Dec)	% Change
Operating	$ 219,016,676	$ 217,747,862	$ (1,268,814)	-0.58%
Debt Service	$ 6,544,104	$ 6,026,724	$ (517,380)	-7.91%
Capital Outlay	$ 39,276,630	$ 41,198,998	$ 1,922,368	4.89%
Special Revenue	$ 31,402,820	$ 29,439,322	$ (1,963,498)	-6.25%
Proprietary	$ 16,722,951	$ 6,999,366	$ (9,723,585)	-58.15%
Trust & Agency	$ 332,450	$ 276,378	$ (56,072)	-16.87%
Total Budget-All Parts	$ 313,295,631	$ 301,688,650	$ (11,606,981)	-3.70%

Total Available represents the fund balance carried forward from the year before plus the new year revenue. It shows the total available for use. This measure is used in comparing budget year to budget year.

Santa Rosa County School District
Budgeted Revenue
Proposed/Tentative Budget 2016-2017

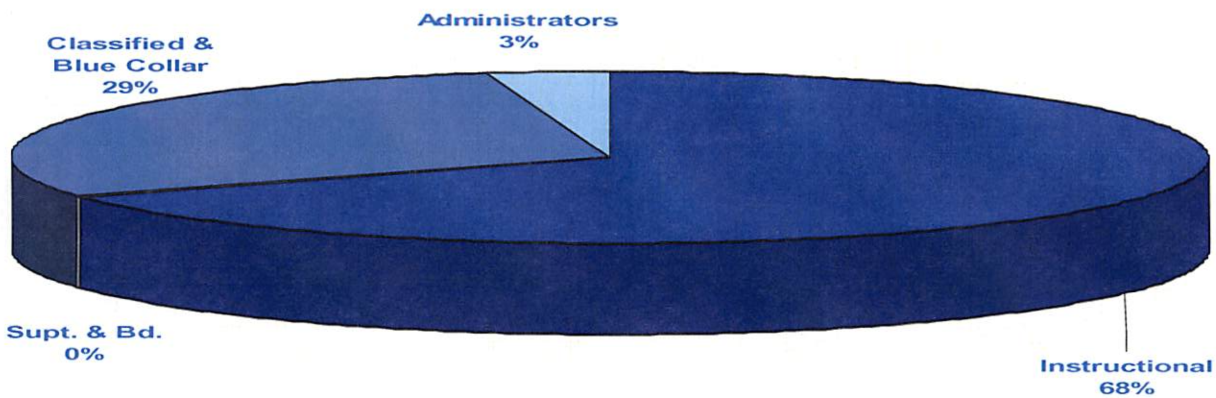




	FY 2016-2017
Federal	$22,832,244
Revenue from State	$139,670,059
Revenue from Local	$76,396,851
Total	$238,899,154

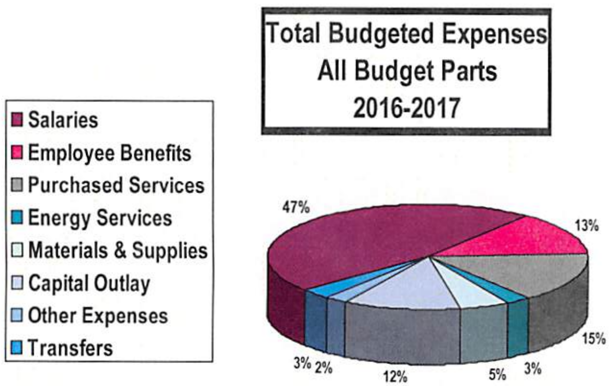
	FY 2016-2017
Federal	$ 1,350,000
Revenue from State	$ 138,005,884
Revenue from Local	$ 51,485,678
Total	$ 190,841,562

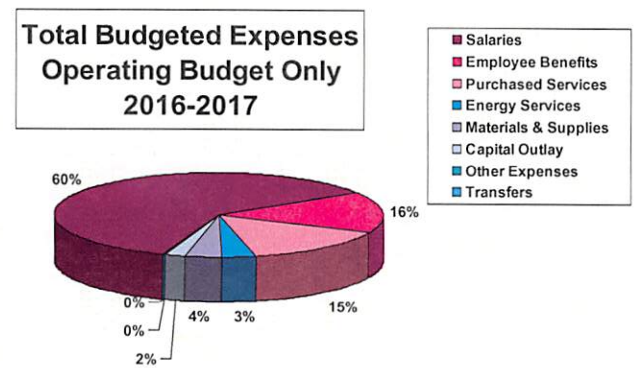
Santa Rosa County School District
Numbers of Employees Budgeted 2016-2017
Includes all Budget Parts



Full Time Equivalent	2015-2016 Planned	2016-2017 Planned	Increase (Decrease)
Instructional	1,909	1,922	13
Supt. & Board	6	6	0
Classified & Blue Collar	833	836	3
Admin.(Principals, Asst. Princ., District)	93	93	0
Total	2,841	2,857	16

Santa Rosa County School District
Budgeted Expenditures
FY 2016-2017
Total All Budgets & Operating Budget Only

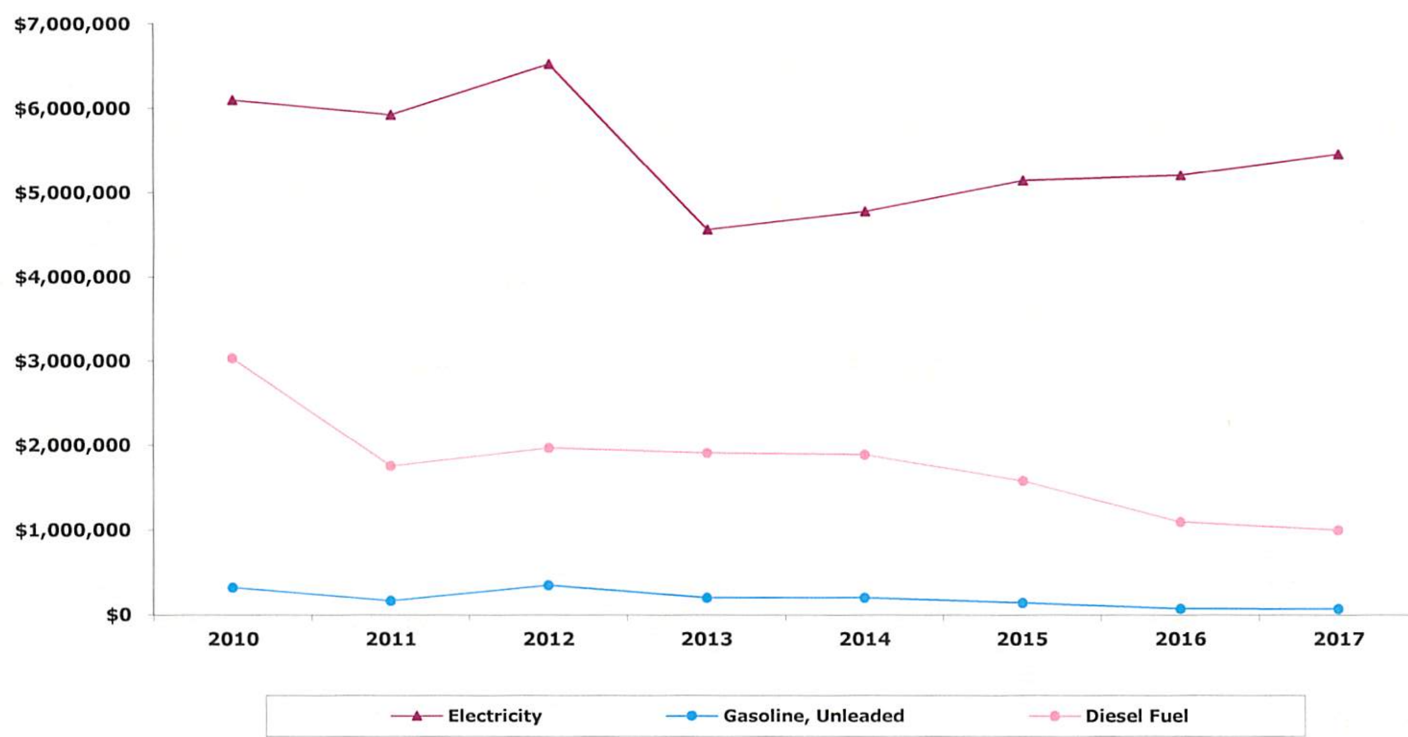




	Budget 2016-2017
Salaries	**$ 126,639,162**
Employee Benefits	**$ 35,548,754**
Other	**$ 108,390,470**
Total All Budgets	**$ 270,578,386**

	Budget 2016-2017
Salaries	**$ 121,130,448**
Employee Benefits	**$ 31,766,698**
Other	**$ 47,824,387**
Total Operating Budget	**$ 200,721,533**

Santa Rosa County School District
Proposed/Tentative Budget 2016-2017
Budgeted Fuel and Electricity History



Santa Rosa County School District
Large Additional Revenues received during FY 2015-2016
Proposed/Tentative Budget 2016-2017

General Fund:

Tax revenue collected above the 96% State required amt.	$ 746,017
Prior year taxes	$ 1,844,497
FEFP funding	$ 499,699
BP lawsuit	$ 1,592,770
Total General Fund	$ 4,682,983

Capital Outlay Fund:

Tax revenue collected above the 96% State required amt.	$ 180,011
Prior year taxes	$ 419,993
Sales tax	$ 539,454
Total Capital Outlay Fund	$ 1,139,458

Santa Rosa County
School District
Fiscal Year 2016-2017

Proposed/Tentative Budget Summary

SANTA ROSA COUNTY SCHOOL DISTRICT

Proposed/Tentative Summary Budget

FISCAL YEAR 2016 - 2017
PUBLIC HEARING: JULY 21, 2016

FUND #	FUND NAME	UNASSIGNED FUND BAL. 6/30/2016	RESTRICTED FUND BAL. 6/30/2016	ASSIGNED FUND BAL. 6/30/2016	COMMITTED FUND BAL. 6/30/2016	NON-SPENDABLE FUND BAL. 6/30/2016	BALANCE FORWARD 6/30/2016	DIST. SUMMARY 2016-17 EST. REVENUE	DIST. SUMMARY 2016-17 APPROPRIATIONS	ESTIMATED FUND BAL. 06/30/17
100	GENERAL OPERATING	$ 17,442,167.89	$ 2,767,884.45	$ 595,416.53	$ 1,235,990.73	$ 39,160.42	$ 22,080,620.02	$ 190,841,562.03	$ 200,721,532.59	$ 17,026,329.46
100	GENERAL OPERATING TRANSFERS	$ -	$ -	$ -	$ -	$ -	$ -	$ 4,825,680.00	$ -	
TOTAL PART 1-OPERATING		$ 17,442,167.89	$ 2,767,884.45	$ 595,416.53	$ 1,235,990.73	$ 39,160.42	$ 22,080,620.02	$ 195,667,242.03	$ 200,721,532.59	$ 17,026,329.46
210	SBE & COBI BONDS	$ -	$ 76,478.02	$ -	$ -	$ -	$ 76,478.02	$ 600,000.00	$ 569,473.00	$ 107,005.02
221	RACETRACK ISSUE - DEBT SERVICE	$ -	$ 889,217.72	$ -	$ -	$ -	$ 889,217.72	$ -	$ -	$ 889,217.72
290	OTHER DEBT SERVICE (C.O.P.)	$ -	$ 993,131.47	$ -	$ -	$ -	$ 993,131.47	$ 3,467,897.21	$ 3,467,897.21	$ 993,131.47
TOTAL PART 2-DEBT SERVICE		$ -	$ 1,958,827.21	$ -	$ -	$ -	$ 1,958,827.21	$ 4,067,897.21	$ 4,037,370.21	$ 1,989,354.21
345	PUBLIC ED. CAPITAL OUTLAY - 14-15	$ -	$ 37,869.30	$ -	$ -	$ -	$ 37,869.30	$ -	$ 37,869.30	$ -
346	PUBLIC ED. CAPITAL OUTLAY - 15-16	$ -	$ 447.91	$ 439.55	$ -	$ -	$ 887.46	$ 197,000.00	$ 172,439.55	$ 25,447.91
347	PUBLIC ED. CAPITAL OUTLAY -16-17	$ -	$ -	$ -	$ -	$ -	$ -	$ 597,639.00	$ 597,639.00	$ -
360	CAPITAL OUTLAY & DEBT SERVICE	$ -	$ 262,247.22	$ -	$ -	$ -	$ 262,247.22	$ 160,000.00	$ 357,548.24	$ 64,698.98
371	LOCAL CAPITAL OUTLAY TAX-10-11	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
372	LOCAL CAPITAL OUTLAY TAX-11-12	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
373	LOCAL CAPITAL OUTLAY TAX-12-13	$ -	$ 1,284.03	$ -	$ -	$ -	$ 1,284.03	$ -	$ 1,284.03	$ -
374	CAP IMPROV FD DIS SCH TAX 13-14	$ -	$ 10,521.98	$ -	$ -	$ -	$ 10,521.98	$ -	$ 10,521.98	$ -
375	CAP IMPROV FD DIS SCH TAX 14-15	$ -	$ 855,277.64	$ -	$ -	$ -	$ 855,277.64	$ -	$ 855,277.64	$ -
376	CAP IMPROV FD DIS SCH TAX 15-16	$ -	$ 6,647,859.06	$ -	$ -	$ -	$ 6,647,859.06	$ -	$ 6,347,859.06	$ 300,000.00
377	CAP IMPROV FD DIS SCH TAX 16-17	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,723,602.25	$ 12,723,602.25	$ -
390	LOCAL CAPITAL IMPROVE. FUND	$ -	$ 748,178.97	$ 265,992.72	$ -	$ -	$ 1,014,171.69	$ 130,000.00	$ 1,017,318.03	$ 126,853.66
392	1/2 CENT SALES TAX	$ -	$ 10,960,637.89	$ -	$ -	$ -	$ 10,960,637.89	$ 7,600,000.00	$ 14,767,143.18	$ 3,793,494.71
396	CAPITAL OUTLAY - GENERAL REVENUE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
TOTAL PART 3-CAPITAL OUTLAY		$ -	$ 19,524,324.00	$ 266,432.27	$ -	$ -	$ 19,790,756.27	$ 21,408,241.25	$ 36,888,502.26	$ 4,310,495.26
400	OTHER SPECIAL REVENUE	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,046,841.72	$ 12,046,841.72	$ -
410	FOOD SERVICE	$ -	$ 3,050,586.63	$ -	$ -	$ 136,352.66	$ 3,186,939.29	$ 11,408,374.97	$ 11,406,670.98	$ 3,188,643.28
499	FEDERAL DIRECT	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,797,166.28	$ 2,797,166.28	$ -
TOTAL PART 4-SPECIAL REVENUE		$ -	$ 3,050,586.63	$ -	$ -	$ 136,352.66	$ 3,186,939.29	$ 26,252,382.97	$ 26,250,678.98	$ 3,188,643.28
712	SELF-INSURANCE-HEALTH	$ -	$ 2,000,000.00	$ 4,999,365.90	$ -	$ -	$ 6,999,365.90	$ -	$ 2,508,195.46	$ 4,491,170.44
TOTAL PART 7-PROPRIETARY FUNDS		$ -	$ 2,000,000.00	$ 4,999,365.90	$ -	$ -	$ 6,999,365.90	$ -	$ 2,508,195.46	$ 4,491,170.44
810	SCHOOL INTERNAL FUNDS	$ -	$ -	$ -	$ -	$ -	$ -	$ 40,400.00	$ 20,200.00	$ 20,200.00
891	EMPLOYEE FLEXIBLE BENEFITS PLAN	$ -	$ -	$ 155,977.76	$ -	$ -	$ 155,977.76	$ 80,000.00	$ 151,906.21	$ 84,071.55
TOTAL PART 8-TRUST & AGENCY FUNDS		$ -	$ -	$ 155,977.76	$ -	$ -	$ 155,977.76	$ 120,400.00	$ 172,106.21	$ 104,271.55
TOTAL ALL PARTS		$ 17,442,167.89	$ 29,301,622.29	$ 6,017,192.46	$ 1,235,990.73	$ 175,513.08	$ 54,172,486.45	$ 247,516,163.46	$ 270,578,385.71	$ 31,110,264.20

SANTA ROSA COUNTY SCHOOL DISTRICT
FINANCIAL CONDITION RATIO
PROJECTED FOR JUNE 30, 2017

FISCAL YEAR 2016 - 2017

Board Meeting Date: 21-Jul-16

FUND #	FUND NAME	UNASSIGNED EST. FUND BAL. 6/30/2017	RESTRICTED EST. FUND BAL. 6/30/2017	ASSIGNED EST. FUND BAL. 6/30/2017	COMMITTED EST. FUND BAL. 6/30/2017	NON-SPENDABLE EST. FUND BAL. 6/30/2017	ESTIMATED FUND BAL. 6/30/2017	EST. REVENUE AS OF JULY, 21, 2016	FIN. CONDITION RATIO PROJECTED FOR 6/30/17
100	GENERAL OPERATING	$ 13,450,800.27	$ 2,133,399.08	$ 458,008.26	$ 953,474.45	$ 30,647.39	$ 17,026,329.46	$ 190,841,562.03	7.29%
100	GENERAL OPERATING TRANSFERS							$ -	-
TOTAL PART 1-OPERATING		$ 13,450,800.27	$ 2,133,399.08	$ 458,008.26	$ 953,474.45	$ 30,647.39	$ 17,026,329.46	$ 190,841,562.03	
210	SBE & COBI BONDS	$ -	$ 107,005.02	$ -	$ -	$ -	$ 107,005.02	$ 600,000.00	0.00%
221	RACETRACK ISSUE - DEBT SERVICE	$ -	$ 889,217.72	$ -	$ -	$ -	$ 889,217.72	$ -	-
290	OTHER DEBT SERVICE	$ -	$ 993,131.47	$ -	$ -	$ -	$ 993,131.47	$ 3,467,897.21	0.00%
TOTAL PART 2-DEBT SERVICE		$ -	$ 1,989,354.21	$ -	$ -	$ -	$ 1,989,354.21	$ 4,067,897.21	
345	PUBLIC ED. CAPITAL OUTLAY-14-15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
346	PUBLIC ED. CAPITAL OUTLAY-15-16	$ -	$ 25,447.91	$ -	$ -	$ -	$ 25,447.91	$ 197,000.00	0.00%
347	PUBLIC ED. CAPITAL OUTLAY-16-17	$ -	$ -	$ -	$ -	$ -	$ -	$ 597,639.00	0.00%
360	CAPITAL OUTLAY & DEBT SERVICE	$ -	$ 64,698.98	$ -	$ -	$ -	$ 64,698.98	$ 160,000.00	0.00%
371	LOCAL CAPITAL OUTLAY TAX-10-11	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
372	LOCAL CAPITAL OUTLAY TAX-11-12	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
373	LOCAL CAPITAL OUTLAY TAX-12-13	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
374	CAP IMPROV FD DIS SCH TAX 13-14	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
375	CAP IMPROV FD DIS SCH TAX 14-15	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
376	CAP IMPROV FD DIS SCH TAX 15-16	$ -	$ 300,000.00	$ -	$ -	$ -	$ 300,000.00	$ -	-
377	CAP IMPROV FD DIS SCH TAX 16-17	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,723,602.25	0.00%
390	LOCAL CAPITAL IMPROVE.FUND	$ -	$ 126,853.66	$ -	$ -	$ -	$ 126,853.66	$ 130,000.00	0.00%
392	1/2 CENT SALES TAX	$ -	$ 3,793,494.71	$ -	$ -	$ -	$ 3,793,494.71	$ 7,600,000.00	0.00%
396	CAPITAL OUTLAY - GENERAL REVENUE	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-
TOTAL PART 3-CAPITAL OUTLAY		$ -	$ 4,310,495.26	$ -	$ -	$ -	$ 4,310,495.26	$ 21,408,241.25	
400	OTHER SPECIAL REVENUE	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,046,841.72	0.00%
410	FOOD SERVICE	$ -	$ 2,965,438.25	$ -	$ -	$ 223,205.03	$ 3,188,643.28	$ 11,408,374.97	0.00%
499	FEDERAL DIRECT	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,797,166.28	0.00%
TOTAL PART 4-SPECIAL REVENUE		$ -	$ 2,965,438.25	$ -	$ -	$ 223,205.03	$ 3,188,643.28	$ 26,252,382.97	
712	SELF-INSURANCE-HEALTH	$ -	$ 2,000,000.00	$ 2,491,170.44	$ -	$ -	$ 4,491,170.44	$ -	-
TOTAL PART 7-PROPRIETARY FUNDS		$ -	$ 2,000,000.00	$ 2,491,170.44	$ -	$ -	$ 4,491,170.44	$ -	
810	SCHOOL INTERNAL FUNDS	$ -	$ 20,200.00	$ -	$ -	$ -	$ 20,200.00	$ 40,400.00	0.00%
891	EMPLOYEE FLEXIBLE BENEFITS PLAN	$ -	$ -	$ 84,071.55	$ -	$ -	$ 84,071.55	$ 80,000.00	105.09%
TOTAL PART 8-TRUST & AGENCY FUNDS		$ -	$ 20,200.00	$ 84,071.55	$ -	$ -	$ 104,271.55	$ 120,400.00	
TOTAL ALL PARTS		$ 13,450,800.27	$ 13,418,886.80	$ 542,079.81	$ 953,474.45	$ 253,852.42	$ 31,110,264.20	$ 242,690,483.46	

* The State calculation for the Financial Condition Ratio does not include budget transfers. Therefore, the Estimated Revenue does not include budget transfer.

** The Financial Condition Ratio is calculated by: Unassigned Estimated Fund Balance + Assigned Estimated Fund Balance divided by Estimated Revenues.

Santa Rosa County
School District
Fiscal Year 2016-2017

Capital Outlay
Project Priority List

Capital Outlay Projects
Fiscal Year 2016 -2017
Summarized by Fund

PROJECT DESCRIPTION	PECO-MAINTENANCE FD 347	CO & DS FD 360	LOCAL CAP O/L FD 376/377	LOCAL CAP IMPRV. FD 390	1/2 CENT SALES TX FD 392	TOTAL
BUDGET TRANSFER			$ 5,858,804	$ 314,750	$ 2,000,000	$ 8,173,554
PAVING					$ 1,292,000	$ 1,292,000
SAFETY	$ 60,000	$ 160,000	$ 100,000		$ 389,000	$ 709,000
ROOFING	$ 537,639				$ 728,361	$ 1,266,000
HVAC				$ 448,000	$ 52,000	$ 500,000
LAND IMPROVEMENTS/ACQ			$ 2,200,153		$ 463,000	$ 2,663,153
NEW CONSTRUCTION			$ 7,355,487		$ 314,459	$ 7,669,946
EQUIPMENT					$ 305,000	$ 305,000
RENOVATION/REPLACEMENT					$ 708,000	$ 708,000
PORTABLES			$ 175,000			$ 175,000
GRAND TOTAL	$ 597,639	$ 160,000	$ 15,689,444	$ 762,750	$ 6,251,820	$ 23,461,653

Capital Outlay Project Priority List
Fiscal Year 2016 - 2017
Sorted by School

SITE	PROJECT DESCRIPTION	FUND	CNTR #	BUDGET AMT
AVALON MIDDLE	PAINT BASKETBALL COURT	392	0302	$ 5,000
AVALON MIDDLE	PAVING OF EAST LOT	392	0302	$ 75,000
			0302 TOTAL	$ 80,000
BERRYHILL ELEMENTARY	AWNING FOR CAFETERIA LOADING DOCK	392	0041	$ 15,000
BERRYHILL ELEMENTARY	RENOVATE HVAC IN ADMINISTRATION	392	0041	$ 80,000
			0041 TOTAL	$ 95,000
CHUMUCKLA ELEMENTARY	ADDL FUNDS FOR PAVING	392	0061	$ 62,000
CHUMUCKLA ELEMENTARY	PRIMARY SKILLS LAB/ESE RESOURCE/ESE ITINERATE ROOMS	377	0061	$ 1,000,000
			0061 TOTAL	$ 1,062,000
DIXON INTERMEDIATE	COMPUTER LAB REMODEL/C.O.W.(S)	392	0331	$ 7,000
DIXON INTERMEDIATE	INSTALL PHONES @ MUSIC & ART	392	0331	$ 2,000
DIXON INTERMEDIATE	REPAIR/REPLACE INFORMATIONAL SIGNS	392	0331	$ 1,000
			0331 TOTAL	$ 10,000
DIXON PRIMARY	CORRECT DRAINAGE @ PLAYGROUND	392	0171	$ 10,000
DIXON PRIMARY	ESE FULL TIME/PRIMARY SKILLS LAB	377	0171	$ 1,000,000
DIXON PRIMARY	REROOF BLDG 13	347	0171	$ 162,000
DIXON PRIMARY	RESTRIPE PARKING LOT	392	0171	$ 8,000
			0171 TOTAL	$ 1,180,000
EAST MILTON ELEMENTARY	REPAIR/REPLACE ALARM SYSTEM	392	0071	$ 20,000
			0071 TOTAL	$ 20,000
GULF BREEZE ELEMENTARY	ADDITION TO INTERCOM SYSTEM	392	0101	$ 5,000
GULF BREEZE ELEMENTARY	REROOF BLDGS 6 & 7	347	0101	$ 109,000
GULF BREEZE ELEMENTARY	SECURITY CAMERAS	392	0101	$ 55,000
			0101 TOTAL	$ 169,000
GULF BREEZE HIGH	REPLACE DISH MACHINE (FOOD SVCS)	392	0103	$ 15,000
			0103 TOTAL	$ 15,000
GULF BREEZE MIDDLE	RECARPET MAIN HALL	392	0102	$ 30,000
			0102 TOTAL	$ 30,000
HOBBS MIDDLE	ACOUSTICAL PANELS FOR BAND ROOM	392	0231	$ 10,000
HOBBS MIDDLE	EXT AWNING @ PARENT PICKUP & BUS RAMP	392	0231	$ 25,000
HOBBS MIDDLE	REPAVE TRACK	392	0231	$ 25,000
			0231 TOTAL	$ 60,000
HOLLEY NAVARRE INTERMEDIATE	COMPUTER LAB REMODEL/C.O.W.(S)	392	0271	$ 5,000

Capital Outlay Project Priority List
Fiscal Year 2016 - 2017
Sorted by School

SITE	PROJECT DESCRIPTION	FUND	CNTR #	BUDGET AMT
HOLLEY NAVARRE INTERMEDIATE	REROOF BLDGS 1 & 5 (split funding)	347	0271	$ 11,639
HOLLEY NAVARRE INTERMEDIATE	REROOF BLDGS 1 & 5 (split funding)	392	0271	$ 58,361
			0271 TOTAL	$ 75,000
HOLLEY NAVARRE MIDDLE	PAINT MULTIPURPOSE & BAND/CHORUS RMS	392	0272	$ 25,000
HOLLEY NAVARRE MIDDLE	REPLACE PHONE SYSTEM	392	0272	$ 11,000
			0272 TOTAL	$ 36,000
JACKSON PRE-K	ADDL FUNDS FOR PAVING PARKING AREAS	392	0131	$ 358,000
JACKSON PRE-K	REPLACE DISH MACHINE & GAS STOVE (FOOD SVCS)	392	0131	$ 25,000
			0131 TOTAL	$ 383,000
JAY ELEMENTARY	ADDL FUNDS TO RAZE BLDG 15 (PENDING CASTALDI)	376	0142	$ 100,000
JAY ELEMENTARY	PAVING	392	0142	$ 112,000
JAY ELEMENTARY	PRE-K PLAYGROUND W/TRICYCLE PATH	392	0142	$ 5,000
JAY ELEMENTARY	SOD/DIRT/GUTTERS @ BLDG 1 & 11	392	0142	$ 10,000
			0142 TOTAL	$ 227,000
JAY HIGH	PAVING	392	0141	$ 250,000
JAY HIGH	PE LOCKER ROOM IMPROVEMENTS	392	0141	$ 100,000
JAY HIGH	RESTROOMS @ SOFTBALL FIELD	376	0141	$ 40,000
			0141 TOTAL	$ 390,000
KING MIDDLE	NEW STAGE CURTAIN	392	0261	$ 10,000
KING MIDDLE	REPLACE PHONE SYSTEM	392	0261	$ 13,000
			0261 TOTAL	$ 23,000
LOCKLIN TECHNICAL	ADDL FUNDS TO ADD/RESURFACE PARKING & DRIVEWAYS (FUEL TAX)	392	0321	$ 340,000
LOCKLIN TECHNICAL	AUTOMOTIVE SHOP ADDITION	392	0321	$ 200,000
			0321 TOTAL	$ 540,000
MILTON HIGH	LEASE OF TENNIS COURTS	390	0151	$ 14,750
MILTON HIGH	RENOVATE HOME EC RESTROOMS	392	0151	$ 25,000
MILTON HIGH	REPLACE 3 INTERIOR GYM DOORS	392	0151	$ 25,000
MILTON HIGH	REPLACE AWNING @ AG/MATH EAST/MAIN HALL	392	0151	$ 50,000
			0151 TOTAL	$ 114,750
NAVARRE HIGH	REPAVE PARKING LOTS	392	0351	$ 10,000
NAVARRE HIGH	REPLACE GYM LIGHTING	392	0351	$ 20,000
NAVARRE HIGH	REROOF BLDG 1 (EAST END)	347	0351	$ 255,000

Capital Outlay Project Priority List
Fiscal Year 2016 - 2017
Sorted by School

SITE	PROJECT DESCRIPTION	FUND	CNTR #		BUDGET AMT
NAVARRE HIGH	SECURITY CAMERAS	392	0351	$	120,000
		0351	TOTAL	$	405,000
ORIOLE BEACH ELEMENTARY	ADD HANDICAP ACCESSIBILITY @ PLAYGROUND	392	0311	$	10,000
ORIOLE BEACH ELEMENTARY	REPLACE INTERCOM SYSTEM	392	0311	$	40,000
		0311	TOTAL	$	50,000
PACE HIGH	ADD HANDRAILS @ BUS RAMP	392	0182	$	25,000
PACE HIGH	CORRECT DRAINAGE @ INDEPENDENCE HALL	392	0182	$	15,000
PACE HIGH	RECARPET 408, 409, 409A	392	0182	$	15,000
PACE HIGH	REROOF BLDG 4	392	0182	$	88,000
		0182	TOTAL	$	143,000
PEA RIDGE ELEMENTARY	PRIMARY SKILLS LAB/RESOURCE ROOM	377	0301	$	900,000
PEA RIDGE ELEMENTARY	REPLACE SHELVING @ RM 31	392	0301	$	5,000
		0301	TOTAL	$	905,000
RHODES ELEMENTARY	ADD COV'D WALK @ BACK PARENT DROP OFF	392	0191	$	15,000
RHODES ELEMENTARY	ADD FLOOD BARRIER @ ADMIN WING	392	0191	$	10,000
RHODES ELEMENTARY	REROOF 600 & 700 WINGS	392	0191	$	282,000
		0191	TOTAL	$	307,000
SIMS MIDDLE	2 RESOURCE ROOMS	377	0332	$	700,000
SIMS MIDDLE	COMPUTER LAB REMODEL/C.O.W.(S)	392	0332	$	5,000
		0332	TOTAL	$	705,000
WEST NAVARRE INTERMEDIATE	REPAIR BRIDGE TO PLAYGROUND	392	0342	$	25,000
WEST NAVARRE INTERMEDIATE	REPLACE DISH MACHINE, WASHER/DRYER, & COMBI OVEN	392	0342	$	25,000
		0342	TOTAL	$	50,000
WEST NAVARRE PRIMARY	ADD LIGHTS @ NORTH PARKING & EAST SIDE OF PE PAVILLION	392	0341	$	5,000
WEST NAVARRE PRIMARY	PAINT EXTERIOR DOORS & AWNING POSTS	392	0341	$	15,000
WEST NAVARRE PRIMARY	REPLACE MEDIA CENTER LIGHTING	392	0341	$	25,000
		0341	TOTAL	$	45,000
WOODLAWN BEACH MIDDLE	PAINT COV'D WALKS @ FRONT & BUS RAMP	392	0361	$	30,000
WOODLAWN BEACH MIDDLE	REPAVE PARKING & CORRECT DRAINAGE	392	0361	$	10,000
WOODLAWN BEACH MIDDLE	REPLACE EXTERIOR SIGNAGE	392	0361	$	1,000
WOODLAWN BEACH MIDDLE	SECURITY CAMERAS	392	0361	$	65,000
		0361	TOTAL	$	106,000

Capital Outlay Project Priority List
Fiscal Year 2016 - 2017
Sorted by School

SITE	PROJECT DESCRIPTION	FUND	CNTR #	BUDGET AMT
ADMINISTRATIVE COMPLEX	PURCHASE PROPERTY AND REMODEL BLDG	377	9020	$ 3,500,000
			9020 TOTAL	**$ 3,500,000**
ADMINISTRATIVE SVCS	PLANS ROOM ADDITION	392	9020	$ 35,000
ADMINISTRATIVE SVCS (C/W)	FURNITURE, FIXTURES, & EQUIPMENT (split funds)	377	9020	$ 215,487
ADMINISTRATIVE SVCS (C/W)	FURNITURE, FIXTURES, & EQUIPMENT (split funds)	392	9020	$ 79,459
ADMINISTRATIVE SVCS (C/W)	PORTABLE CLSRMS LEASE/INSTALL/REMOVAL	377	9020	$ 125,000
			9020 TOTAL	**$ 454,946**
CANAL STREET OFFICES	ADDL FUNDS FOR PAVING & ADDL PARKING	392	9022	$ 190,000
BUILDING MAINTENANCE	C/W CABINETS	392	9003	$ 50,000
BUILDING MAINTENANCE	C/W CEILING/LIGHTS	392	9003	$ 100,000
BUILDING MAINTENANCE	C/W DRAINAGE	392	9003	$ 30,000
BUILDING MAINTENANCE	C/W FLOORING	392	9003	$ 200,000
BUILDING MAINTENANCE	C/W HVAC REPLACEMENT (split funding)	390	9003	$ 448,000
BUILDING MAINTENANCE	C/W HVAC REPLACEMENT (split funding)	392	9003	$ 52,000
BUILDING MAINTENANCE	C/W PAINTING	392	9003	$ 50,000
BUILDING MAINTENANCE	C/W PAVING	392	9003	$ 50,000
BUILDING MAINTENANCE	C/W PLAYGROUND SAFETY	392	9003	$ 75,000
BUILDING MAINTENANCE	C/W PORTABLE MOVES	377	9003	$ 50,000
BUILDING MAINTENANCE	C/W RETENTION POND MAINTENANCE	392	9003	$ 20,000
BUILDING MAINTENANCE	C/W ROOFING REPAIRS & REPLACEMENTS	392	9003	$ 300,000
BUILDING MAINTENANCE	C/W SAFETY-TO-LIFE (split funding)	347	9003	$ 60,000
BUILDING MAINTENANCE	C/W SAFETY-TO-LIFE (split funding)	360	9003	$ 160,000
BUILDING MAINTENANCE	C/W WHITEBOARDS	392	9003	$ 50,000
			9003 TOTAL	**$ 1,885,000**
FINANCE (C/W)	COPS PAYMENT (split funding)	376	9023	$ 739,000
FINANCE (C/W)	COPS PAYMENT (split funding)	377	9023	$ 2,722,185
			9023 TOTAL	**$ 3,461,185**
P.D.C.	C/W SCHOOL SITE TECHNOLOGY NEEDS	390	9007	$ 300,000
P.D.C.	REMODEL TRAINING CLSRM #1	392	9007	$ 2,000
P.D.C.	REPLACE PHONE SYSTEM	392	9007	$ 15,000
			9007 TOTAL	**$ 317,000**
RISK MANAGEMENT (C/W)	PROPERTY/CASUALTY INSURANCE PREMIUM	377	9024	$ 933,802
			9024 TOTAL	**$ 933,802**

Capital Outlay Project Priority List

Fiscal Year 2016 - 2017

Sorted by School

SITE	PROJECT DESCRIPTION	FUND	CNTR #		BUDGET AMT
SCHOOL SITE	PURCHASE PROPERTY FOR FUTURE SITE	376	9020	$	2,200,153
			9020 TOTAL	**$**	**2,200,153**
TECHNICAL SUPPORT (C/W)	COMPUTER UPGRADES	392	9037	$	1,000,000
TECHNICAL SUPPORT (C/W)	TECHNOLOGICAL INFRASTRUCTURE	392	9037	$	1,000,000
			9037 TOTAL	**$**	**2,000,000**
TRANSPORTATION (C/W)	FUEL STATIONS SAND/REPAINT	392	9004	$	20,000
TRANSPORTATION (C/W)	LEASE OF BUSES	377	9004	$	1,463,817
			9004 TOTAL	**$**	**1,483,817**
			GRAND TOTAL	**$**	**23,461,653.00**

Santa Rosa County
School District
Fiscal Year 2016 – 2017

Certification
of
School Taxable Value

CERTIFICATION OF SCHOOL TAXABLE VALUE

SECTION I
2016
SANTA ROSA COUNTY, FLORIDA
TO: SCHOOL BOARD OF SANTA ROSA COUNTY
FROM: GREG BROWN, PROPERTY APPRAISER, SANTA ROSA COUNTY

CURR. YR TAXABLE VALUE OF REAL PROPERTY (Buildings and Land)		LINE 1	$	8,848,083,578
CURR. YR TAXABLE VALUE OF PERSONAL PROPERTY (Business Equipment)		LINE 2	$	610,684,845
CURR. YR TAXABLE VALUE OF CENTRALLY ASSESSED (Portion of Statewide Railroad)		LINE 3	$	8,197,537
CURR YR GROSS TAXABLE VALUE-OPER (1+2+3)		LINE 4	$	9,466,965,960
CURR YR NET NEW TAXABLE VALUE (NEW CONSTRUCTION+ADDITIONS+ANNEXATIONS-DELETIONS)		LINE 5	$	209,919,370
CURRENT YR ADJ. TAXABLE VALUE (4-5)		LINE 6	$	9,257,046,590
PRIOR YR GROSS TAXABLE VALUE		LINE 7	$	9,049,934,145
Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, state Constitution? (If yes, complete and attach form DR-420DEBT, Ceritfication of Voted Debt Millage.)		LINE 8 ☐ Yes	☒	No

CALCULATED PORTION

SECTION II LOCAL BOARD MILLAGE INCLUDES DISCRETIONARY AND CAPITAL OUTLAY

Prior Year State Law Millage Levy (Required Local Effort - RLE)		LINE 9		5.0540
Prior Year Local Board Millage Levy (Discretionary & Capital Outlay)		LINE 10		2.1480
Prior Year State Law Proceeds	(9)X(7)	LINE 11	$	45,738,367
Prior Year Local Board Proceeds	(10)X(7)	LINE 12	$	19,439,259
Prior Year Total State Law & Local Board Proceeds	(11)+(12)=(13)	LINE 13	$	65,177,626
Current Year State Law Rolled-Back Rate	(11)/(6)	LINE 14		4.9410
Current Year Local Board Rolled-Back Rate	(12)/(6)	LINE 15		2.1000
Current Year Proposed State Law Millage Rate		LINE 16		4.6920
Current Year Proposed Local Board Millage Rate		LINE 17		2.1480
Capital Outlay: 1.400 Basic Discretionary: .748 Supplement Discretionary: .000 Additional: 0.00				
Current Year State Law Proceeds	(16)X(4)	LINE 18	$	44,419,004
Current year Local Board Proceeds	(17)X(4)	LINE 19	$	20,335,043
Current Year Total State Law & Local Board Proceeds	(18)+(19)=(20)	LINE 20	$	64,754,047
Current Year Proposed State Law Rate as a Percent Change of State Law Rolled-Back Rate	{[(16)/(14)]-1}X100	LINE 21		(5.04)
Current Year Total Proposed Rate as a Percent Change of Rolled-Back Rate	{[(16)+(17)/[(14)+(15)]-1}X100	LINE 22		(2.85)
Current Year VOTED DEBT Service Millage Levy				0

Santa Rosa County School District Fiscal Year 2016 – 2017

Budget Ads

BUDGET SUMMARY

THE PROPOSED OPERATING BUDGET EXPENDITURES OF SANTA ROSA COUNTY SCHOOL DISTRICT ARE 0.06 LESS THAN LAST YEARS
TOTAL OPERATING EXPENDITURES
Fiscal Year 2016- 2017

PROPOSED MILLAGE LEVIES SUBJECT TO 10-MILL CAP	
Required Local Effort (including Prior Period Funding Adjustment Millage)	4.6920
Local Capital Improvement (Capital Outlay)	1.4000
Discretionary Operating	0.7480
Discretionary Capital Improvement	0.0000

PROPOSED MILLAGE LEVIES NOT SUBJECT TO 10-MILL CAP	
Operating or Capital Not to Exceed 2 Years	0.0000
Debt Service	0.0000
TOTAL MILLAGE	6.840

	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	TRUST AND AGENCY	PROPRIETARY FUNDS	TOTAL-ALL FUNDS
ESTIMATED REVENUES							
Federal Sources	$ 1,350,000.00	$ 21,482,244.00	$ -	$ -	$ -	$ -	$ 22,832,244.00
State Sources	$ 138,005,884.00	$ 109,536.00	$ 600,000.00	$ 954,639.00	$ -	$ -	$ 139,670,059.00
Local Sources	$ 51,485,678.03	$ 4,337,171.00	$ -	$ 20,453,602.25	$ 120,400.00	$ -	$ 76,396,851.28
				$ -			
TOTAL SOURCES	$ 190,841,562.03	$ 25,928,951.00	$ 600,000.00	$ 21,408,241.25	$ 120,400.00	$ -	$ 238,899,154.28
Transfers In	$ 4,825,680.00	$ 323,431.97	$ 3,467,897.21		$ -	$ -	$ 8,617,009.18
Nonrevenue Sources	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Fund Balances/Net Assets - July 1, 2016	$ 22,080,620.02	$ 3,186,939.29	$ 1,958,827.21	$ 19,790,756.27	$ 155,977.76	$ 6,999,365.90	$ 54,172,486.45
TOTAL REVENUES, TRANSFERS & BALANCES	$ 217,747,862.05	$ 29,439,322.26	$ 6,026,724.42	$ 41,198,997.52	$ 276,377.76	$ 6,999,365.90	$ 301,688,649.91
EXPENDITURES							
Instruction	$ 130,879,653.55	$ 9,405,480.55	$ -	$ -	$ -	$ -	$ 140,285,134.10
Pupil Personnel Services	$ 6,609,865.24	$ 528,149.78	$ -	$ -	$ -	$ -	$ 7,138,015.02
Instructional Media Services	$ 2,340,856.77	$ 2,980.61	$ -	$ -	$ -	$ -	$ 2,343,837.38
Instruction and Curriculum Development Services	$ 3,320,523.06	$ 2,796,740.44	$ -	$ -	$ -	$ -	$ 6,117,263.50
Instructional Staff Training Services	$ 2,110,640.63	$ 1,141,092.48	$ -	$ -	$ -	$ -	$ 3,251,733.11
Instruction Related Technology	$ 5,134,605.33	$ 15,540.92	$ -	$ -	$ -	$ -	$ 5,150,146.25
Board of Education	$ 723,179.82	$ 60,779.98	$ -	$ -	$ -	$ -	$ 783,959.80
General Administration	$ 643,665.02	$ -	$ -	$ -	$ -	$ -	$ 643,665.02
School Administration	$ 13,066,286.51	$ 122,492.94	$ -	$ -	$ -	$ -	$ 13,188,779.45
Facilities Aquisition & Construction	$ 12,547.78	$ 34,114.00	$ -	$ 23,730,344.32	$ -	$ -	$ 23,777,006.10
Fiscal Services	$ 1,174,933.13	$ -	$ -	$ -	$ -	$ -	$ 1,174,933.13
Food Service	$ -	$ 11,406,670.98	$ -	$ -	$ -	$ -	$ 11,406,670.98
Central Services	$ 2,357,040.25	$ 7,333.00	$ -	$ -	$ 151,906.21	$ 2,508,195.46	$ 2,516,279.46
Pupil Transportation Services	$ 12,021,155.23	$ 4,861.92	$ -	$ -	$ -	$ -	$ 12,026,017.15
Operation of Plant	$ 13,173,091.60	$ 21,608.38	$ -	$ -	$ -	$ -	$ 13,194,699.98
Maintenance of Plant	$ 3,909,839.52	$ 5,420.00	$ -	$ 4,864,580.73	$ -	$ -	$ 8,779,840.25
Admin Techonolgy Services	$ 2,236,242.20	$ -	$ -	$ -	$ -	$ -	$ 2,236,242.20
Community Services	$ 683,974.98	$ 697,413.00	$ -	$ -	$ -	$ -	$ 1,381,387.98
Debt Service	$ -	$ -	$ 4,037,370.21	$ -	$ -	$ -	$ 4,037,370.21
Other Capital Outlay	$ -	$ -	$ -	$ -	$ -	$ -	$ -
School Internal Funds	$ -	$ -	$ -	$ -	$ 20,200.00	$ -	$ 20,200.00
TOTAL EXPENDITURES	$ 200,398,100.62	$ 26,250,678.98	$ 4,037,370.21	$ 28,594,925.05	$ 172,106.21	$ 2,508,195.46	$ 261,961,376.53
Transfers Out	$ 323,431.97	$ -	$ -	$ 8,293,577.21	$ -	$ -	$ 8,617,009.18
Fund Balances/Net Assets - June 30, 2017	$ 17,026,329.46	$ 3,188,643.28	$ 1,989,354.21	$ 4,310,495.26	$ 104,271.55	$ 4,491,170.44	$ 31,110,264.20
TOTAL EXPENDITURES, TRANSFERS & BALANCES	$ 217,747,862.05	$ 29,439,322.26	$ 6,026,724.42	$ 41,198,997.52	$ 276,377.76	$ 6,999,365.90	$ 301,688,649.91

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The Santa Rosa County School District will soon consider a measure to continue to impose a 1.4 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 5.44 mills for operating expenses and is proposed solely at the discretion of the school board.

The capital outlay tax will generate approximately **$12,723,602** to be used for the following projects:

CONSTRUCTION AND REMODELING

- Chumuckla Elementary - Primary Skills Lab/ESE Resource/Itinerate Rooms
- Dixon Primary - ESE Full Time/Primary Skills Lab
- Pea Ridge Elementary - Primary Skills Lab/Resource Room
- Sims Middle - Resource Rooms
- Purchase Property for Educational and/or Ancillary Site
- Remodel Newly Acquired Facility
- Add/Improve Walkways at Various Sites
- Improve Drainage at Various Sites

MAINTENANCE, RENOVATION, AND REPAIR

- Resurface/Restripe Parking Areas
- Renovations of Restrooms
- Renovations/Demolition for Safety/Security
- Installation/Replacement of HVAC Systems & DDC Controls
- Upgrade/Replacement of Fire Suppression and/or Safety Sprinkler Systems
- Upgrade/Replacement of Fire Alarm Systems
- Upgrade/Replace/Repair of Roofing Systems
- Upgrade Technological Infrastructure and/or Equipment

NEW AND REPLACEMENT EQUIPMENT

- Furniture and Equipment for Schools and Ancillary Facilities

PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE PURCHASE AGREEMENT

- Bennett C. Russell Elementary School - Certificates of Participation Payment
- Berryhill Elementary School - Certificates of Participation Payment
- Central School - Certificates of Participation Payment
- S.S. Dixon Intermediate School - Certificates of Participation Payment
- Holley-Navarre Middle School - Certificates of Participation Payment
- Holley-Navarre Primary School - Certificates of Participation Payment
- Jay High School - Certificates of Participation Payment
- Navarre High School - Certificates of Participation Payment
- W. H. Rhodes Elementary School - Certificates of Participation Payment
- Thomas L. Sims Middle School - Certificates of Participation Payment
- Woodlawn Beach Middle School - Certificates of Participation Payment

PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

- Limited Lease of Portable Classrooms Including Installation, Set-up, Dismantle, Relocation and/or Removal

PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATION AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

- Property/Casualty Insurance Premium

PAYMENTS TO PRIVATE ENTITIES TO OFFSET THE COST OF SCHOOL BUSES PURSUANT TO X. 1011.71(2)(i)

- 211 School Buses Under Contract

All concerned citizens are invited to a public hearing to be held on July 28, 2016 at 6:30 p.m. at the School Board meeting room, 5086 Canal Street, Milton, Florida.
A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

NOTICE OF BUDGET HEARING

The School District of Santa Rosa County will soon consider a budget for 2016-2017.

A public hearing to make a DECISION on the BUDGET and TAXES will be held on:

July 28, 2016
6:30 p.m.
at
School Board Meeting room, 5086 Canal Street, Milton, Florida