

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: AVALON MIDDLE
Address: 5445 KING ARTHURS WAY, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	949	-56	893
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	949	-56	893
Utilization Factor	90%		90%
School Capacity	854		803
COFTE Student Membership	766		753
Survey Annotation	Need to overlay and restripe existing parking due to age. In order to bring Building 1 (kitchen/serving area) up to current FBC & SREF standards, an exterior wall will have to be removed so the building footprint can be expanded. (as per S.Keen)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$50,000	\$591,325	\$0	\$822,430
			Estimated Total Project Cost		\$1,463,755	

AVALON MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2017			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (738 NSF), 1 unit of KITCHEN CHAIR STORAGE (161 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (2891 NSF)	3,790	0	\$822,430	\$217	\$0

AVALON MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2014	38	1	Removed NSF (2655), Added NSF (2655), Difference NSF (0), Percent (0%), Removed Stations (66), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (780 NSF), 3 units of E S E RESOURCE (546 NSF), 1 unit of MATERIAL STORAGE (LARGE) (237 NSF) and Removing Room 403 (780 NSF), Room 404 (895 NSF), Room 508 (900 NSF), Room 508A (80 NSF)	2,655	-56	\$289,395	\$109	\$0
Remodeling 2017	38	1	Removed NSF (2770), Added NSF (2770), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of KITCHEN & SERVING AREA (2770 NSF) and Removing Room 213 (840 NSF), Room 214 (1032 NSF), Room 214A (25 NSF), Room 215 (101 NSF), Room 215A (31 NSF), Room 216 (110 NSF), Room 217 (262 NSF), Room 218 (246 NSF), Room 218A (123 NSF)	2,770	0	\$301,930	\$109	\$0