

Recommendations for 2016-2017 Tentative Millage & Budget
For the First Public Hearing – July 28, 2016

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at **4.6920** Mills
2. **Recommend** Basic Discretionary Operating Millage at **0.7480** Mills
3. **Recommend** Basic Discretionary Capital Millage at **1.4000** Mills (for a total Millage of **6.840** Mills)
4. **Recommend** a total Operating Budget of **\$217,747,862** and a total budget of all budget parts of **\$301,688,650** and to hold a final public hearing on the Millage and Budget on September 8, 2016, at 6:30 p.m.