

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: PEA RIDGE ELEMENTARY

Address: 4775 SCHOOL LANE, PACE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	992	-122	870
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	992	-122	870
Utilization Factor	100%		100%
School Capacity	992		870
COFTE Student Membership	726		761
Survey Annotation	Current parking lot is in need of resurfacing and restriping.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$65,000	\$679,644	\$0	\$433,699
			Estimated Total Project Cost		\$1,178,343	

PEA RIDGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 1 unit of RESOURCE ROOM (599 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of TEXTBOOK STORAGE (316 NSF)	2,597	0	\$433,699	\$167	\$0

PEA RIDGE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2014	25	1	Removed NSF (3167), Added NSF (3167), Difference NSF (0), Percent (0%), Removed Stations (66), Added Stations (30) Remodeling: Adding 1 unit of RESOURCE ROOM (500 NSF), 1 unit of E S E PART-TIME (975 NSF), 1 unit of E S E PART-TIME (976 NSF), 1 unit of E S E RESOURCE (320 NSF), 3 units of MATERIAL STORAGE (50 NSF), 3 units of STUDENT RESTROOM (MALE) (41 NSF), 3 units of STUDENT RESTROOM (FEMALE) (41 NSF) and Removing Room 091 (1039 NSF), Room 094 (1064 NSF), Room 095 (1064 NSF)	3,167	-36	\$266,028	\$84	\$0
Remodeling 2016	25	1	Removed NSF (2029), Added NSF (2029), Difference NSF (0), Percent (0%), Removed Stations (40), Added Stations (0) Remodeling: Adding 4 units of RESOURCE ROOM (367 NSF), 1 unit of RESOURCE ROOM (361 NSF), 5 units of MATERIAL STORAGE (40 NSF) and Removing Room 075 (1002 NSF), Room 077 (1002 NSF), Room 077C (25 NSF)	2,029	-40	\$170,436	\$84	\$0
Remodeling 2013	25	1	Removed NSF (2895), Added NSF (2895), Difference NSF (0), Percent (0%), Removed Stations (66), Added Stations (20) Remodeling: Adding 1 unit of E S E FULL-TIME (935 NSF), 1 unit of E S E FULL-TIME (960 NSF), 2 units of E S E SUPPLEMENTARY INSTRUCTION (50 NSF), 1 unit of E S E OBSERVATION BOOTH (150 NSF), 2 units of E S E ITINERANT (289 NSF), 4 units of MATERIAL STORAGE (43 NSF) and Removing Room 084 (960 NSF), Room 085 (935 NSF), Room 105 (1000 NSF)	2,895	-46	\$243,180	\$84	\$0