

# FIVE YEAR SURVEY

## Recommendation Report

**District Name:** SANTA ROSA COUNTY SCHOOL DISTRICT

**Survey:** Number 4 - Version 1

**Facility Name:** PACE SENIOR HIGH

**Address:** 465 NORRIS ROAD, PACE

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	SENIOR HIGH	SENIOR HIGH
<b>Low Grade</b>	GRADE 9	GRADE 9
<b>High Grade</b>	GRADE 12	GRADE 12
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,202	-100	2102
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,202	-100	2102
Utilization Factor	95%		95%
School Capacity	2,091		1996
COFTE Student Membership	1,741		1,700
Survey Annotation	In order to bring Building 1, Room 136 (Gymnasium) up to current FBC & SREF standards, an exterior wall will have to be removed so that the building footprint can be expanded. (as per S. Keen) There is a need to overlay and restripe the lot on the northeast side of the campus due to the age and condition. This lot serves as the parent pick up/drop off and additional staff parking.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$55,000	\$1,434,992	\$0	\$2,490,210
			<b>Estimated Total Project Cost</b>		\$3,980,202	

PACE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2017			New Construction: Adding 1 unit of WORK EVALUATION LAB (1110 NSF), 1 unit of VPI LAB (705 NSF)	3,805	0	\$787,635	\$207	\$0
New Construction 2015			New Construction: Adding 1 unit of GYMNASIUM SEATING (2317 NSF)	2,317	0	\$479,619	\$207	\$0

PACE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2017			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (5908 NSF)	5,908	0	\$1,222,956	\$207	\$0
Remodeling 2017	19	1	Removed NSF (3228), Added NSF (3228), Difference NSF (0), Percent (0%), Removed Stations (100), Added Stations (0) Remodeling: Adding 1 unit of RESOURCE ROOM (290 NSF), 5 units of E S E RESOURCE (380 NSF), 3 units of E S E SUPPLEMENTARY INSTRUCTION (100 NSF), 5 units of MATERIAL STORAGE (100 NSF), 1 unit of MATERIAL STORAGE (38 NSF), 5 units of STUDENT STORAGE (40 NSF) and Removing Room 048 (675 NSF), Room 048A (252 NSF), Room 048B (138 NSF), Room 048C (138 NSF), Room 050 (675 NSF), Room 051 (675 NSF), Room 054 (675 NSF)	3,228	-100	\$335,712	\$104	\$0
Remodeling 2015	19	1	Removed NSF (10570), Added NSF (10570), Difference NSF (0), Percent (0%), Removed Stations (70), Added Stations (70) Remodeling: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (4070 NSF) and Removing Room 136 (10570 NSF)	10,570	0	\$1,099,280	\$104	\$0