

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 2

Facility Name: New Administrative Complex

Location: 6032 Highway 90, Milton, FL 32570

	Existing	Recommended
Capital Outlay Classification		6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use		COUNTY ADMINISTRATION
Low Grade		COUNTY ADMINISTRATION
High Grade		COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Instead of replacing Building 1 at the Berryhill Administrative site, it is more cost effective to purchase an existing vacant grocery store shopping center site and remodel the 46,000 NSF building. There will be no New Construction and the remodeling cost will not exceed 50% of the New Construction cost shown in this survey. A subsequent spot will be submitted when the design of the interior spaces is completed. Cost to purchase the new site is \$1,600,000 and includes the land and the building. Other shown as \$2,200,000 includes \$500,000 for reroofing and \$1,700,000 for HVAC replacement (estimates).		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$1,600,000	\$0	\$0	\$2,200,000	\$0	\$0	\$10,856,000
			Estimated Total Project Cost		\$14,656,000	

New Administrative Complex	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2017			New Construction: Adding 1 unit of ANCILLARY ADMINISTRATIVE OFFICE (46000 NSF)	46,000	0	\$0	\$236	\$0