

# FIVE YEAR SURVEY

## Recommendation Report

**District Name:** SANTA ROSA COUNTY SCHOOL DISTRICT  
**Survey:** Number 4 - Version 1  
**Facility Name:** NAVARRE SENIOR HIGH  
**Address:** 8600 HIGH SCHOOL BOULEVARD, NAVARRE

	Existing	Recommended
<b>Capital Outlay Classification</b>	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
<b>Facility Use</b>	SENIOR HIGH	SENIOR HIGH
<b>Low Grade</b>	GRADE 9	GRADE 9
<b>High Grade</b>	GRADE 12	GRADE 12
<b>Comments</b>		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,220	25	2245
Reloc. Stations	50	-50	0
Mod. Stations	0	0	0
Total Stations	2,270	-25	2245
Utilization Factor	95%		95%
School Capacity	2,156		2132
COFTE Student Membership	1,771		1,700
Survey Annotation	The 2 leased relocatables are currently housing our Building Construction Technologies class as approved on the DVE768. The recommendation to construct a new Large Technology Lab is being requested to properly facilitate this approved program. There are no other classrooms that can be remodeled to house the Building Construction Technology Academy. The new covered walkway will be used to connect the 400 hallway with the 300 hallway in Building 1. Return 2 leased relocatables to vendor.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$40,000	\$1,444,664	\$510,255	\$2,738,769
			<b>Estimated Total Project Cost</b>		\$4,733,688	

NAVARRE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2014			New Construction: Adding 1 unit of LARGE TECHNOLOGY LAB (3375 NSF), 1 unit of FIRING RANGE (INDOOR) (2400 NSF), 1 unit of INSTRUCTIONAL CONFERENCE ROOM (225 NSF), 1 unit of MATERIAL STORAGE (100 NSF)	8,015	25	\$753,225	\$94	\$30,129
New Construction 2017			New Construction: Adding 1 unit of GYMNASIUM SEATING (1917 NSF)	1,917	0	\$396,819	\$207	\$0
New Construction 2017			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (7675 NSF)	7,675	0	\$1,588,725	\$207	\$0
Remodeling 2013	36	1	Removed NSF (756), Added NSF (756), Difference NSF (0), Percent (0%), Removed Stations (25), Added Stations (25) Remodeling: Adding 1 unit of SENIOR HIGH SKILLS LAB (9-12) (756 NSF) and Removing Room 101 (756 NSF)	756	0	\$78,624	\$104	\$0
Remodeling 2017	36	3	Removed NSF (11407), Added NSF (11407), Difference NSF (0), Percent (0%), Removed Stations (70), Added Stations (70) Remodeling: Adding 1 unit of SR HIGH GYMNASIUM (6500 NSF), 1 unit of GYMNASIUM SEATING (4907 NSF) and Removing Room 708 (11407 NSF)	11,407	0	\$1,186,328	\$104	\$0
Remodeling 2016	36	99	Removed NSF (1728), Added NSF (0), Difference NSF (1728), Percent (100%), Removed Stations (50), Added Stations (0) Remodeling: Removing Room 292A (59 NSF), Room 292L (805 NSF), Room 293A (59 NSF), Room 293L (805 NSF)	-1,728	-50	\$179,712	\$104	\$0
Renovation 2014	36	1	Renovating: Apply Painting, Floor Cover, Lighting to Room 950 (345 NSF), Room 950A (178 NSF), Room 950B (178 NSF), Room 950C (178 NSF), Room 950D (286 NSF), Room 950E (178 NSF), Room 950F (131 NSF), Room 950G (510 NSF), Room 951 (504 NSF), Room 951B (520 NSF), Room 952 (620 NSF), Room 952A (85 NSF), Room 952B (47 NSF), Room 952C (262 NSF), Room 952D (62 NSF), Room 953 (82 NSF), Room 954 (82 NSF), Room 955 (215 NSF), Room 956 (120 NSF), Room 957 (190 NSF), Room 958 (120 NSF), Room 959 (314 NSF), Room 959A (109 NSF), Room 960 (120 NSF), Room 961 (120 NSF), Room 962 (35 NSF), Room 963 (49 NSF), Room 964 (336 NSF), Room 965 (123 NSF), Room 966 (196 NSF), Room 966A (268 NSF), Room 966B (63 NSF), Room 966C (61 NSF), Room 967 (207 NSF), Room 968 (321 NSF), Room 968A (60 NSF), Room 969 (60 NSF), Room 970 (60 NSF)	7,395	0	\$510,255	\$69	\$0