

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT

Survey: Number 4 - Version 1

Facility Name: T R JACKSON ESE PRE-K/FULL SERVICE CENTER

Address: 4950 SUSAN STREET, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	PRE-K E S E	PRE-K E S E
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	PRE-K E S E	PRE-K E S E
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	277	0	277
Reloc. Stations	5	0	5
Mod. Stations	0	0	0
Total Stations	282	0	282
Utilization Factor	100%		100%
School Capacity	282		282
COFTE Student Membership	19		71
Survey Annotation	Anticipate re-roofing buildings 5, 6, 10, 11 in 2013-14 (listed as other expense line item found in site improvement section).		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$460,000	\$0	\$1,934,520	\$0
			Estimated Total Project Cost		\$2,394,520	

T R JACKSON ESE PRE-K/FULL SERVICE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2014	12	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 013 (720 NSF), Room 013A (20 NSF), Room 014 (720 NSF), Room 014A (230 NSF), Room 015 (738 NSF), Room 015A (25 NSF), Room 015B (12 NSF), Room 016 (738 NSF), Room 016A (25 NSF), Room 016B (12 NSF), Room 016C (230 NSF), Room 017 (738 NSF), Room 017A (25 NSF), Room 017B (12 NSF), Room 018 (738 NSF), Room 018A (25 NSF), Room 018B (12 NSF), Room 018C (230 NSF)	5,250	0	\$294,000	\$56	\$0
Renovation 2014	12	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010 (720 NSF), Room 010A (120 NSF), Room 011 (720 NSF), Room 012 (720 NSF), Room 012A (230 NSF), Room 013 (400 NSF)	2,910	0	\$162,960	\$56	\$0
Renovation 2015	12	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007 (692 NSF), Room 008 (660 NSF), Room 008A (230 NSF), Room 009 (660 NSF), Room 027 (200 NSF), Room 027A (120 NSF), Room 029 (25 NSF)	2,587	0	\$144,872	\$56	\$0
Renovation 2015	12	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (515 NSF), Room 002 (120 NSF)	635	0	\$35,560	\$56	\$0
Renovation 2014	12	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 004 (768 NSF), Room 005 (768 NSF), Room 005A (230 NSF), Room 006 (768 NSF), Room 006A (73 NSF), Room 006B (230 NSF)	2,837	0	\$158,872	\$56	\$0
Renovation 2014	12	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (968 NSF), Room 003A (120 NSF), Room 026 (240 NSF), Room 028 (25 NSF)	1,353	0	\$75,768	\$56	\$0

T R JACKSON ESE PRE-K/FULL SERVICE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2016	12	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 022 (5127 NSF), Room 022A (1138 NSF), Room 022B (90 NSF), Room 022C (82 NSF), Room 022D (56 NSF), Room 022E (210 NSF), Room 022F (72 NSF), Room 022G (54 NSF), Room 022H (146 NSF), Room 022J (64 NSF), Room 022K (438 NSF), Room 022L (96 NSF), Room 022N (165 NSF), Room 022P (404 NSF), Room 022Q (104 NSF), Room 022R (1034 NSF), Room 022S (150 NSF), Room 022Y (64 NSF), Room 022Z (96 NSF), Room 023 (1181 NSF), Room 023A (105 NSF), Room 023B (28 NSF), Room 023C (28 NSF), Room 023D (31 NSF), Room 023E (396 NSF), Room 023F (30 NSF)	11,389	0	\$637,784	\$56	\$0
Renovation 2016	12	8	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002 (211 NSF), Room 002A (71 NSF), Room 002B (67 NSF), Room 002C (162 NSF), Room 002D (121 NSF), Room 002E (26 NSF), Room 002F (163 NSF), Room 002G (216 NSF), Room 023 (123 NSF), Room 023A (72 NSF), Room 023B (85 NSF), Room 023C (85 NSF), Room 023D (85 NSF), Room 023E (584 NSF)	2,071	0	\$115,976	\$56	\$0
Renovation 2017	12	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 024 (110 NSF), Room 024A (200 NSF), Room 024B (64 NSF), Room 024C (72 NSF), Room 024D (100 NSF), Room 024E (100 NSF), Room 024F (120 NSF), Room 024G (120 NSF), Room 024H (40 NSF), Room 024J (20 NSF), Room 024K (154 NSF), Room 024L (310 NSF), Room 024M (20 NSF), Room 024P (112 NSF), Room 024Q (16 NSF), Room 024S (16 NSF), Room 024U (25 NSF), Room 024Y (50 NSF), Room 025 (288 NSF)	1,937	0	\$108,472	\$56	\$0
Renovation 2014	12	10	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 021 (1983 NSF), Room 021A (67 NSF), Room 021B (65 NSF), Room 021C (188 NSF), Room 021D (129 NSF)	2,432	0	\$136,192	\$56	\$0
Renovation 2014	12	11	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (945 NSF), Room 001A (69 NSF), Room 001B (130 NSF)	1,144	0	\$64,064	\$56	\$0

