

Recommendation Report

Location: 6032 Highway 90, Milton, FL 32570

	Existing	Recommended
Capital Outlay Classification		6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use		COUNTY ADMINISTRATION
Low Grade		COUNTY ADMINISTRATION
High Grade		COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Instead of replacing Building 1 at the Berryhill Administrative site, it is more cost effective to purchase an existing vacant grocery store shopping center site and remodel the 46,000 NSF building. There will be no New Construction. A subsequent spot will be submitted when the design of the interior spaces is completed. Cost to purchase the new site is \$1,600,000 and includes the land and the building. Other shown as \$2,200,000 includes \$500,000 for reroofing and \$1,700,000 for HVAC replacement (estimates).		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$1,600,000	\$0	\$0	\$2,200,000	\$0	\$0	\$0
			Estimated Total Project Cost		\$3,800,000	

New Administrative Complex	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
						\$0		

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 2
Facility Name: BERRYHILL ADMINISTRATIVE COMPLEX
Address: 6751 BERRYHILL ROAD, MILTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	EXCEPTIONAL STUDENT	EXCEPTIONAL STUDENT
Low Grade	PRE-K E S E	GRADE 3
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	52	-20	32
Reloc. Stations	15	0	15
Mod. Stations	0	0	0
Total Stations	67	-20	47
Utilization Factor	100%		100%
School Capacity	67		47
COFTE Student Membership	6		35
Survey Annotation	In a memo dated 3/16/2016, DOE concurred that it is more cost effective to replace Building 1 than to rehabilitate it. Ancillary functions will move from this site to the new ancillary facility recommended. The ESE instructional program will remain at this site.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,000,000	\$2,926,990	\$0	\$0
Estimated Total Project Cost					\$3,926,990	

**BERRYHILL
ADMINISTRATIVE
COMPLEX**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2017	33	1	Removed NSF (24805), Added NSF (0), Difference NSF (24805), Percent (100%), Removed Stations (20), Added Stations (0) Remodeling: Removing Room 001 (396 NSF), Room 001A (122 NSF), Room 001B (110 NSF), Room 002 (522 NSF), Room 002A (103 NSF), Room 002B (110 NSF), Room 003 (548 NSF), Room 004 (537 NSF), Room 005 (660 NSF), Room 005A (103 NSF), Room 006 (253 NSF), Room 006A (103 NSF), Room 006B (198 NSF), Room 006C (89 NSF), Room 006D (85 NSF), Room 007A (168 NSF), Room 007B (146 NSF), Room 007C (108 NSF), Room 007D (139 NSF), Room 007E (139 NSF), Room 008 (698 NSF), Room 008A (113 NSF), Room 009 (675 NSF), Room 009A (113 NSF), Room 010A (111 NSF), Room 010B (112 NSF), Room 010C (131 NSF), Room 010D (131 NSF), Room 011A (227 NSF), Room 011B (412 NSF), Room 012A (29 NSF), Room 012B (34 NSF), Room 012C (312 NSF), Room 012D (301 NSF), Room 013 (220 NSF), Room 013A (110 NSF), Room 013B (97 NSF), Room 013C (108 NSF), Room 013D (95 NSF), Room 013E (105 NSF), Room 014 (155 NSF), Room 015 (233 NSF), Room 015A (30 NSF), Room 015B (30 NSF), Room 016 (233 NSF), Room 016A (23 NSF), Room 017 (264 NSF), Room 017A (28 NSF), Room 018 (264 NSF), Room 019 (286 NSF), Room 020 (176 NSF), Room 021 (860 NSF), Room 021A (97 NSF), Room 021B (106 NSF), Room 021C (97 NSF), Room 021D (106 NSF), Room 021E (97 NSF), Room 021F (97 NSF), Room 021G (106 NSF), Room 021H (143 NSF), Room 021J (97 NSF), Room 021K (106 NSF), Room 021L (602 NSF), Room 021M (117 NSF), Room 021N (30 NSF), Room 021P (46 NSF), Room 021Q (9 NSF), Room 021R (30 NSF), Room 021S (20 NSF), Room 021T (59 NSF), Room 021U (24 NSF), Room 021Y (106 NSF), Room 022 (264 NSF), Room 023 (220 NSF), Room 024 (90 NSF), Room 025 (90 NSF), Room 026 (496 NSF), Room 027 (255 NSF), Room 027A (240 NSF), Room 027B (137 NSF), Room 027C (115 NSF), Room 027D (95 NSF), Room 027E (115 NSF), Room 027F (115 NSF), Room 027G (115 NSF), Room 027H (125 NSF), Room 027Y (125 NSF), Room 028 (2664 NSF), Room 028A (390 NSF), Room 028B (110 NSF), Room 028C (160 NSF), Room 028D (47 NSF), Room 029 (255 NSF), Room 030 (1350 NSF), Room 031 (850 NSF), Room 032 (1099 NSF), Room 034 (1657 NSF), Room 034A (176 NSF)	-24,805	-20	\$2,926,990	\$118	\$0