

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: HOLLEY-NAVARRE INTERMEDIATE
Address: 1936 NAVARRE SCHOOL ROAD, GULF BREEZE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	GRADE 3	GRADE 3
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	885	-63	822
Reloc. Stations	44	-44	0
Mod. Stations	0	0	0
Total Stations	929	-107	822
Utilization Factor	100%		100%
School Capacity	929		822
COFTE Student Membership	757		782
Survey Annotation	Return 2 leased relocatables to vendor (minus 44 student stations) Due to the age of the current parking lot there is a need to overlay and restripe. The new construction recommendation to add 2 Regular Resource, 2 ESE Resource rooms and 2 ESE Itinerant spaces is being made to enable the school to meet state mandates concerning increased performance in the lowest quartile in both regular ED and ESE.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$70,000	\$562,212	\$0	\$610,218
			Estimated Total Project Cost		\$1,242,430	

HOLLEY-NAVARRE INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2015			New Construction: Adding 2 units of RESOURCE ROOM (599 NSF), 2 units of E S E RESOURCE (599 NSF), 2 units of E S E ITINERANT (289 NSF)	3,654	0	\$610,218	\$167	\$0

**HOLLEY-NAVARRE
INTERMEDIATE**

	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2014	23	0	Removed NSF (2788), Added NSF (0), Difference NSF (2788), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Removing Room 410A (59 NSF), Room 410B (265 NSF), Room 410L (805 NSF), Room 411A (59 NSF), Room 411B (265 NSF), Room 411L (805 NSF), Room 412B (265 NSF), Room 413B (265 NSF)	-2,788	-44	\$234,192	\$84	\$0
Remodeling 2017	23	1	Removed NSF (3905), Added NSF (3905), Difference NSF (0), Percent (0%), Removed Stations (88), Added Stations (25) Remodeling: Adding 2 units of RESOURCE ROOM (397 NSF), 1 unit of RESOURCE ROOM (599 NSF), 1 unit of E S E PART-TIME (900 NSF), 1 unit of E S E FULL-TIME (913 NSF), 1 unit of E S E RESOURCE (599 NSF), 1 unit of STUDENT RESTROOM (MALE) (50 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (50 NSF) and Removing Room 205 (1124 NSF), Room 206 (1088 NSF), Room 208 (794 NSF), Room 210 (899 NSF)	3,905	-63	\$328,020	\$84	\$0