

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: EAST MILTON ELEMENTARY
Address: 5156 WARD BASIN ROAD, MILTON

| | Existing | Recommended |
|--------------------------------------|--|--|
| Capital Outlay Classification | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE | 1 - SCHOOL RECOMMENDED FOR CONTINUED USE |
| Facility Use | ELEMENTARY | ELEMENTARY |
| Low Grade | PRE-K E S E | PRE-K E S E |
| High Grade | GRADE 5 | GRADE 5 |
| Comments | | |

| | Existing | Student Stations Added/Reduced(+ or -) | Recommended |
|--------------------------|--|---|-------------|
| Perm. Stations | 988 | -104 | 884 |
| Reloc. Stations | 0 | 0 | 0 |
| Mod. Stations | 0 | 0 | 0 |
| Total Stations | 988 | -104 | 884 |
| Utilization Factor | 100% | | 100% |
| School Capacity | 988 | | 884 |
| COFTE Student Membership | 689 | | 721 |
| Survey Annotation | Due to the age of the bus loading area there is a need to overlay and re-surface the existing asphalt. | | |

| New Site Cost | Site Expansion | Site Development | Site Improvement | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0 | \$0 | \$0 | \$35,000 | \$760,620 | \$0 | \$0 |
| | | | Estimated Total Project Cost | | \$795,620 | |

| EAST MILTON ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|------------------------|--------|----------|---|-----------|-------------------------|-----------------|--------------|------------------|
| Remodeling 2017 | 5 | 1 | Removed NSF (4458), Added NSF (4458), Difference NSF (0), Percent (0%), Removed Stations (88), Added Stations (0) Remodeling: Adding 6 units of RESOURCE ROOM (460 NSF), 3 units of E S E RESOURCE (471 NSF), 1 unit of E S E ITINERANT (285 NSF) and Removing Room 216 (1120 NSF), Room 217 (1120 NSF), Room 243 | 4,458 | -88 | \$374,472 | \$84 | \$0 |

| EAST MILTON ELEMENTARY | Parcel | Building | Description | Total NSF | Change In Station Count | Calculated Cost | Cost Per NSF | Cost Per Station |
|---------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| Remodeling 2016 | 5 | 1 | Removed NSF (4597), Added NSF (4597), Difference NSF (0), Percent (0%), Removed Stations (88), Added Stations (72) Remodeling: Adding 4 units of PRIMARY CLASSROOM (K-3) (1000 NSF), 1 unit of MECHANICAL ROOM (157 NSF), 4 units of MATERIAL STORAGE (60 NSF), 4 units of STUDENT RESTROOM (BOTH SEXES) (50 NSF) and Removing Room 002 (1188 NSF), Room 207 (1161 NSF), Room 215 (1120 NSF), Room 238 (1128 NSF) | 4,597 | -16 | \$386,148 | \$84 | \$0 |