

# FIVE YEAR SURVEY

## Recommendation Report

**District Name:** SANTA ROSA COUNTY SCHOOL DISTRICT

**Survey:** Number 4 - Version 1

**Facility Name:** S S DIXON INTERMEDIATE

**Address:** 5540 EDUCATION DRIVE, PACE

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	GRADE 3	GRADE 3
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	903	-100	803
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	903	-100	803
Utilization Factor	100%		100%
School Capacity	903		803
COFTE Student Membership	726		733
Survey Annotation	In order to bring Building 1 (kitchen/cafeteria area) up to current FBC & SREF standards, an exterior wall will have to be removed so the building footprint can be expanded. (as per S.Keen)		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$15,000	\$572,964	\$0	\$670,338
			Estimated Total Project Cost		\$1,258,302	

S S DIXON INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2013			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3964 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF)	4,014	0	\$670,338	\$167	\$0

S S DIXON INTERMEDIATE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2013	34	1	Removed NSF (2252), Added NSF (2252), Difference NSF (0), Percent (0%), Removed Stations (0), Added Stations (0) Remodeling: Adding 1 unit of CUSTODIAL RECEIVING (1352 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of KITCHEN CHAIR STORAGE (180 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (65 NSF) and Removing Room 202H (185 NSF), Room 202J (595 NSF), Room 202K (185 NSF), Room 202L (170 NSF), Room 206 (502 NSF), Room 206A (473 NSF), Room 206B (110 NSF), Room 206C (32 NSF)	2,252	0	\$189,168	\$84	\$0
Remodeling 2016	34	1	Removed NSF (2949), Added NSF (2949), Difference NSF (0), Percent (0%), Removed Stations (66), Added Stations (0) Remodeling: Adding 2 units of RESOURCE ROOM (591 NSF), 3 units of E S E RESOURCE (589 NSF) and Removing Room 308 (983 NSF), Room 314 (983 NSF), Room 315 (983 NSF)	2,949	-66	\$247,716	\$84	\$0
Remodeling 2017	34	1	Removed NSF (1620), Added NSF (1620), Difference NSF (0), Percent (0%), Removed Stations (44), Added Stations (10) Remodeling: Adding 1 unit of E S E FULL-TIME (950 NSF), 2 units of E S E ITINERANT (289 NSF), 1 unit of MATERIAL STORAGE (92 NSF) and Removing Room 414 (810 NSF), Room 416 (810 NSF)	1,620	-34	\$136,080	\$84	\$0