

# FIVE YEAR SURVEY

## Recommendation Report

**District Name:** SANTA ROSA COUNTY SCHOOL DISTRICT

**Survey:** Number 4 - Version 1

**Facility Name:** CHUMUCKLA ELEMENTARY

**Address:** 2312 HIGHWAY 182, JAY

|                                      | Existing   | Recommended  |
|--------------------------------------|--|--|
| <b>Capital Outlay Classification</b> | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE | 2 - SCHOOL CONDITIONALLY RECOMMENDED FOR CONTINUED USE |
| <b>Facility Use</b>                  | ELEMENTARY   | ELEMENTARY   |
| <b>Low Grade</b>                     | PRE-K E S E  | PRE-K E S E  |
| <b>High Grade</b>                    | GRADE 6  | GRADE 6  |
| <b>Comments</b>                      |  |  |

|                          | Existing  | Student Stations<br>Added/Reduced(+ or -) | Recommended |
|--------------------------|---|---|-------------|
| Perm. Stations           | 357   | -44                                       | 313         |
| Reloc. Stations          | 72  | 0   | 72          |
| Mod. Stations            | 0   | 0   | 0           |
| Total Stations           | 429   | -44                                       | 385         |
| Utilization Factor       | 100%  |   | 100%        |
| School Capacity          | 429   |   | 385         |
| COFTE Student Membership | 287   |   | 320         |
| Survey Annotation        | Based on the OEF's recommendation and approval to demolish Building 2, the recommendation is being made to remodel/remove this entire building.(6,143 nsf) The result will be a loss of 44 student stations and the entire kitchen/cafeteria and custodial receiving; thus the new construction recommendation for 2013.<br><br>Return one leased relocatable to the vendor. (864 nsf)<br><br>Transfer two district-owned relocatables. (1,728 nsf) |   |             |

| New Site Cost | Site Expansion | Site Development | Site Improvement                    | Remodeling Cost | Renovation Cost | New Construction Cost |
|---------------|----------------|------------------|-------------------------------------|-----------------|-----------------|-----------------------|
| \$0           | \$0            | \$0              | \$35,000                            | \$607,740       | \$0             | \$2,158,308           |
|               |                |                  | <b>Estimated Total Project Cost</b> |                 | \$2,801,048     |                       |

| CHUMUCKLA<br>ELEMENTARY | Parcel | Building | Description   | Total NSF | Change In<br>Station Count | Calculated<br>Cost | Cost Per<br>NSF | Cost Per<br>Station |
|-------------------------|--------|----------|---|-----------|----------------------------|--------------------|-----------------|---------------------|
| New Construction 2013   |        |          | New Construction: Adding 1 unit of ART - ELEMENTARY (1110 NSF), 1 unit of MUSIC - ELEMENTARY (1560 NSF), 1 unit of CUSTODIAL RECEIVING (568 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of DINING AREA (1516 NSF), 1 unit of KITCHEN & SERVING AREA (1668 NSF), 1 unit of KITCHEN CHAIR STORAGE (76 NSF), 1 unit of MULTIPURPOSE ROOM (DINING) (1175 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (76 NSF), 1 unit of STAGE (990 NSF), 1 unit of STAGE STORAGE (190 NSF), 1 unit of STAGE DRESSING ROOM (MALE) (95 NSF), 1 unit of STAGE DRESSING ROOM (FEMALE) (95 NSF), 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF), 1 unit of STUDENT RESTROOM (MALE) (135 NSF), 1 unit of STUDENT RESTROOM (FEMALE) (135 NSF), 1 unit of STAFF RESTROOM (BOTH SEXES) (50 NSF) | 10,714    | 0                          | \$1,789,238        | \$167           | \$0                 |
| New Construction 2015   |        |          | New Construction: Adding 1 unit of PRIMARY SKILLS LAB (K-3) (882 NSF), 1 unit of E S E RESOURCE (599 NSF), 1 unit of E S E ITINERANT (289 NSF)  | 2,210     | 0                          | \$369,070          | \$167           | \$0                 |
| Remodeling 2013         | 4      | 1        | Removed NSF (1092), Added NSF (1092), Difference NSF (0), Percent (0%), Removed Stations (18), Added Stations (18) Remodeling: Adding 1 unit of PRIMARY CLASSROOM (K-3) (932 NSF), 1 unit of MATERIAL STORAGE (100 NSF), 1 unit of STUDENT RESTROOM (BOTH SEXES) (60 NSF) and Removing Room 010 (477 NSF), Room 011 (615 NSF)   | 1,092     | 0                          | \$91,728           | \$84            | \$0                 |
| Remodeling 2013         | 4      | 2        | Removed NSF (6143), Added NSF (0), Difference NSF (6143), Percent (100%), Removed Stations (44), Added Stations (0) Remodeling: Removing Room 015 (2054 NSF), Room 015A (67 NSF), Room 015B (357 NSF), Room 015C (67 NSF), Room 015D (40 NSF), Room 015E (40 NSF), Room 016 (770 NSF), Room 016A (48 NSF), Room 016B (60 NSF), Room 017 (660 NSF), Room 017A (123 NSF), Room 017B (48 NSF), Room 018 (632 NSF), Room 018A (43 NSF), Room 018B (53 NSF), Room 018C (131 NSF), Room 018D (12 NSF), Room 018E (61 NSF), Room 018F (27 NSF), Room 054 (465 NSF), Room 055 (154 NSF), Room 056 (130 NSF), Room 057 (101 NSF)   | -6,143    | -44                        | \$516,012          | \$84            | \$0                 |