

FIVE YEAR SURVEY

Recommendation Report

District Name: SANTA ROSA COUNTY SCHOOL DISTRICT
Survey: Number 4 - Version 1
Facility Name: BAGDAD ELEMENTARY
Address: 4515 FORSYTHE STREET, BAGDAD

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	597	0	597
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	597	0	597
Utilization Factor	100%		100%
School Capacity	597		597
COFTE Student Membership	421		431
Survey Annotation	Due to the age of the current parking lot there is a need to overlay and restripe the parking spaces.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$50,000	\$0	\$2,674,280	\$298,763
			Estimated Total Project Cost		\$3,023,043	

BAGDAD ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2016			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (896 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of KITCHEN CHAIR STORAGE (119 NSF), 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (119 NSF)	1,789	0	\$298,763	\$167	\$0

Renovation 2014	3	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001A (215 NSF), Room 001B (227 NSF), Room 001C (25 NSF), Room 001D (25 NSF), Room 002 (665 NSF), Room 003 (760 NSF), Room 004 (760 NSF), Room 005 (760 NSF), Room 006 (390 NSF), Room 006A (9 NSF), Room 007 (3780 NSF), Room 007A (84 NSF), Room 007B (690 NSF), Room 007C (87 NSF), Room 007D (48 NSF), Room 007F (49 NSF), Room 007G (49 NSF), Room 007H (40 NSF), Room 008 (509 NSF), Room 008A (1119 NSF), Room 008B (124 NSF), Room 008C (90 NSF), Room 008D (177 NSF), Room 008E (89 NSF), Room 008F (62 NSF), Room 008G (115 NSF), Room 008J (65 NSF), Room 009 (24 NSF), Room 010 (215 NSF), Room 010A (23 NSF), Room 011 (161 NSF), Room 011A (23 NSF), Room 012A (180 NSF), Room 012B (32 NSF), Room 012C (16 NSF), Room 012D (16 NSF), Room 012E (160 NSF), Room 012F (140 NSF), Room 012G (140 NSF), Room 012H (42 NSF), Room 013 (762 NSF), Room 014 (748 NSF), Room 015 (165 NSF), Room 015A (84 NSF), Room 016 (760 NSF), Room 017 (203 NSF), Room 017A (48 NSF), Room 017B (33 NSF), Room 018 (145 NSF), Room 019 (104 NSF), Room 019C (360 NSF), Room 020 (140 NSF), Room 021 (80 NSF), Room 021A (9 NSF), Room 022 (4959 NSF), Room 022A (1136 NSF), Room 022B (34 NSF), Room 022C (35 NSF), Room 022D (39 NSF), Room 022E (26 NSF), Room 023 (855 NSF), Room 023A (18 NSF), Room 023B (8 NSF), Room 024 (855 NSF), Room 024A (18 NSF), Room 024B (8 NSF), Room 025 (800 NSF), Room 026 (953 NSF), Room 026A (68 NSF), Room 026B (43 NSF), Room 026C (36 NSF), Room 026D (54 NSF), Room 027 (1449 NSF), Room 027A (68 NSF), Room 027B (154 NSF), Room 027C (67 NSF), Room 027D (189 NSF), Room 028 (953 NSF), Room 028A (74 NSF), Room 028B (93 NSF), Room 028C (36 NSF), Room 028D (36 NSF), Room 028E (123 NSF), Room 029 (955 NSF), Room 029A (78 NSF), Room 029B (47 NSF), Room 029C (36 NSF), Room 029D (30 NSF), Room 030 (953 NSF), Room 030A (74 NSF), Room 031 (955 NSF), Room 031A (90 NSF), Room 031B (149 NSF), Room 031C (50 NSF), Room 031D (131 NSF), Room 032 (948 NSF), Room 032A (90 NSF), Room 032B (149 NSF), Room 032C (50 NSF), Room 032D (129 NSF), Room 033 (967 NSF), Room 033A (90 NSF), Room 033B (51 NSF), Room 034 (967 NSF), Room 034A (90 NSF), Room 034B (50 NSF), Room 035 (215 NSF), Room 036 (2126 NSF), Room 036A (37 NSF), Room 036B	47,755	0	\$2,674,280	\$56	\$0
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Renovation 2014	3	1	(57 NSF), Room 036C (67 NSF), Room 036D (34 NSF), Room 036E (30 NSF), Room 037 (967 NSF), Room 037A (112 NSF), Room 037B (48 NSF), Room 037C (171 NSF), Room 038 (199 NSF), Room 038A (64 NSF), Room 039 (967 NSF), Room 039A (112 NSF), Room 039B (48 NSF), Room 040 (977 NSF), Room 040A (178 NSF), Room 040B (59 NSF), Room 040C (39 NSF), Room 040D (228 NSF), Room 040E (53 NSF), Room 041 (710 NSF), Room 041A (77 NSF), Room 041B (60 NSF), Room 041C (73 NSF), Room 042 (977 NSF), Room 042A (178 NSF), Room 042B (58 NSF), Room 042C (39 NSF), Room 043 (710 NSF), Room 043A (77 NSF), Room 043B (60 NSF), Room 044 (221 NSF), Room 045 (877 NSF), Room 045A (93 NSF), Room 045B (49 NSF), Room 045C (82 NSF), Room 046 (48 NSF), Room 047 (382 NSF), Room 048 (54 NSF)	47,755	0	\$2,674,280	\$56	\$0
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