



Santa Rosa County District Schools

in Partnership with

Durham School Services

Transporting students to school and
home safely, on time, and ready to learn

AGENDA

- **Startup**
- **Staffing**
- **Safety**
- **Community Involvement**
- **Going Forward**
- **Questions?**

Startup

- **Better Communication**
 - ❖ **Partner Schools**
 - ❖ **Parents & Students**
- **Incidents**
 - ❖ **Limited minor**
 - ❖ **Non-existent major**

Startup

➤ Staffing

- ❖ Drivers/Monitors: 117%
- ❖ Maintenance: 100%
- ❖ Staff: 100%

Current

➤ Staffing

- ❖ Drivers/Monitors: 109%
- ❖ Maintenance: 91%
 - Maintenance light by one
- ❖ Staff: 100%
 - Staff light by one

Driver Staffing

- **Training for staffing:**
 - ❖ **26 FEB 2016**
 - **Six Drivers & two Aides**
 - ❖ **28 Feb 2016**
 - **Nine Drivers & one Aide**

Driver Staffing

- **196 Routes/215 Drivers**
 - ❖ **Additional 15 drivers will increase staffing from 109% to 117%**

Maintenance & Staff Staffing

- **Maintenance:**
 - ❖ **Reviewing three candidates**
- **Staff**
 - ❖ **Maintenance Administrator release:
Monday, 7 March 2016**

Safety

➤ Limited Accidents (17)

- ❖ Preventable: 11
- ❖ Non-preventable: 6

2012-13
54

2013-14
45

2014-15
32

2015-16
17
(proj)

17%

29/41%

47/62/69%

Safety

- **Serious Concerns**
 - ❖ **Parking Brake activation**
 - Two Moving Incidents
 - ❖ **Door Closure**
 - One Moving Incident
 - One Non-moving incident

Community Involvement

People are at the core of everything we do and people are at the core of our communities; where we live, where we work, where we serve and where we care for one another.

Community Involvement

Being a member of the community:

- Being there during the good times and the bad times.
- During times of tragedy the community turns to us for help
- Recent events have caused us to reflect upon this.

Community Involvement

CSCs such as San Bernardino, (CA), Roseburg, (OR), Charleston (SC), and Lake Villa (IL) have been called upon recently by their communities to provide transportation during a time of great need. We always have team members who volunteer to help, sacrificing their own time and perhaps their own safety to aid others.

Community Involvement

- We serve our communities during challenging times, but also during cheerful times.
- Numerous CSCs participated in food, toy and clothing drives
- Generous coordination and donations helped many families and children avoid hunger and cold.

Community Involvement

These activities that go above and beyond showcase a commitment to community and to excellence. I am proud to work with a team that not only serve their communities, but take care of the people within their community. While we are part of a global transport company, we live, work and serve locally.

David Duke, CEO NEX

Community Involvement

- Federal Programs
- Warrior Ride
- Bridge to Bridge Run
- Navarre Fun Fest
- Stuff the Bus
- Charity transport

Going Forward

- **Bus Replenishment**
 - ❖ 2016: 2
 - ❖ 2017: 4+
- **Technology**
 - ❖ Increased AV surveillance
 - 3-4 camera system

