

June 4, 2012

Mr. Tim Wyrosdick
Superintendent of Schools
SCHOOL DISTRICT OF SANTA ROSA
5086 Canal Street
Milton, FL 32570

RE: BOARD APPROVAL FOR 2012-2013 PROJECTED CAPITAL OUTLAY BUDGET

Dear Superintendent Wyrosdick:

I have attached a copy of the 2012-2013 Projected Capital Outlay Budget Worksheet to this letter. I am requesting board approval for the following major projects:

- Chumuckla Elementary - Demolition of Building 2, Construction of new kitchen/cafeteria/custodial receiving and music room.
- S.S. Dixon Intermediate - Kitchen and custodial receiving expansion ****Pending approval of the Five Year Survey****
- Gulf Breeze High - HVAC Renovation Phase 1
- Jay High - Demolition of Building 1, Construction of new kitchen/cafeteria/custodial receiving, band and choral rooms
- Milton High - Demolition of Building 1, Construction of four new science labs and two science demonstration rooms ****Pending approval of the Five Year Survey****
- Pace High - Demolition and construction of new Football Field Press Box

Feel free to contact me with any questions or concerns.

Sincerely,

Joseph B. "Joey" Harrell
Assistant Superintendent for Administrative Services

caw