

# *Santa Rosa County School Board*



**SANTA ROSA  
COUNTY  
DISTRICT  
SCHOOLS**

Regular Meeting  
Second and/or Fourth  
Thursday of each month

*William S. Emerson*  
*Assistant Superintendent*  
*Curriculum, Instruction, and Assessment*  
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Tim S. Wyrosdick  
Superintendent

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## **MEMORANDUM**

**DATE:** October 26, 2015

**TO:** Tim Wyrosdick  
Superintendent  
Santa Rosa County District Schools

**FROM:** Bill Emerson  
Assistant Superintendent

**SUBJECT:** Middle School Band Instruments

During the 2014-15 school year, the district offered help to our high school band programs by offering matching funds for the purchase of new band instruments. We worked with our county band coordinator, band directors and booster clubs to facilitate this process. It went very well and many instruments were purchased. My sincere thanks to you and the board for its commitment to our high school band programs.

I now return to you to request help for the middle school band programs. Our county band coordinator worked with the middle schools to develop list of instrument needs at each middle school. A list was compiled and a cost estimate was produced. You will find the list attached to this request. The estimated total necessary to meet the needs of the schools is \$94,525.00.

At this time, I am requesting that we fund the middle school band programs over three years. I am requesting \$35,000.00 for school 2015-16 with an additional \$30,000.00 budgeted for 2016-17 and for 2017-18. The grand total of funding will be \$95,000.00. These funds will be released to the schools in accordance with a plan developed by our county band coordinator and the middle school band directors.

Thank you for your consideration.

## **Instrumental Needs for Santa Rosa County Middle School Bands:**

<b>Avalon Middle School</b> <i>(243 students in program)</i>	Total - \$10,000.00
➤ Needs 4 King Tubas Overhauled @ \$2,500 each	
<b>Gulf Breeze Middle School</b> <i>(233 students in program)</i>	Total - \$18,450.00
➤ 6 Eastman Sousaphones @ \$3075 each	
<b>Central School</b> <i>(21 students in program)</i>	Total - \$9,835.00
➤ 1 French Horns (\$1,160 each)	
➤ 1 Eastman ¾ Size Tubas (\$1,675 each)	
➤ 1 Euphoniums (\$1,280 each)	
➤ 1 Marching Snare Drum with Carrier & Stand (\$820 each)*	
➤ 2 Marching Bass Drums with Carrier & Stands (\$850 each)*	
➤ 1 Concert Bass Drum (\$1,375 each)	
➤ 1 Xylophone (\$1,825 each)	
<b>Hobbs Middle School</b> <i>(179 students in program)</i>	Total - \$16,980.00
➤ 2 Oboes (\$1,495 each)	
➤ 2 Double French Horns (\$1,160 each)	
➤ 1 Bass Clarinet (\$1,760 each)	
➤ 1 Bari Sax (\$2,870 each)	
➤ 1 Concert Bass Drum (\$1,375 each)	
➤ 1 Xylophone (\$1,825 each)	
➤ 1 Drum Set (\$1,945 each)	
➤ 1 32-inch Timpani (\$1,895 each)	
<b>Holley-Navarre Middle School</b> <i>(175 students in program)</i>	Total - \$14,010.00
➤ 4 Euphoniums (\$1,280 each)	
➤ 2 Concert Tubas (\$3,285 each)	
➤ 2 French Horns (\$1,160 each)	
<b>King Middle School</b> <i>(156 students in program)</i>	Total - \$5,910.00
➤ 2 Eastman ¾ Size Tubas (\$1,675 each)	
➤ 2 Euphoniums (\$1,280 each)	
<b>Sims Middle School</b> <i>(215 students in program)</i>	Total - \$8,800.00
➤ 5 Bass Clarinets (\$1,760 each)	
<b>Woodlawn Beach Middle School</b> <i>(242 students in program)</i>	Total - \$10,540.00
➤ 4 Eastman ¾ Tubas (\$1,675 each)	
➤ 3 Euphoniums (\$1,280 each)	

**GRAND TOTAL**  
**\$94,525.00**

**COMPILED LIST:**

**GRAND TOTAL - \$94,525.00**

- 2 Oboes (\$1,495 each)
- 6 Bass Clarinets (\$1,760 each)
- 1 Bari Sax (\$2,870 each)
- 5 Double French Horns (\$1,160 each)
- 10 Euphoniums (\$1,280 each)
- 2 Concert Tubas (\$3,285 each)
- 7 Eastman ¾ Size Tubas (\$1,675 each)
- 4 Tubas Overhauled (\$2,500 each)
- 6 Eastman Sousaphones (\$3075 each)
- 2 Concert Bass Drum (\$1,375 each)
- 1 Marching Snare with Carrier & Stand\* (\$820 each)
- 2 Marching Bass Drums with Carrier & Stands\* (\$850 each)
- 2 Xylophone (\$1,825 each)
- 1 Drum Set (\$1,945 each)
- 1 32-inch Timpani (\$1,895 each)

All prices were selected from quotes from Schmidt's Music (Pensacola) and Playground Music (Ft. Walton). \* percussion items were priced from Lone Star Percussion website (Texas).