

September 18th, 2015

Mr. Joey Harrell Assistant Superintendent, Admin Services Santa Rosa County School District 6544 Firehouse Road Milton, FL 32570

Re: Phase II Approval for Milton High School HVAC Renovation Phase A

Dear Joey:

Schmidt Consulting is requesting Phase II Approval for the above referenced project. Attached is the signed cover sheet for the Phase II Design documents as reviewed with the Principal of Milton High School and your staff this date.

Listed below is the estimated opinion of cost for the HVAC renovation:

- Renovation of Existing Plant for new chillers and distribution system, including DDC controls - **\$1,571,000**
- Demolition \$100,000
- Replacement of Classroom Area Terminal Units \$60,000
- Estimated Contractor OH&P \$170,000

Total Construction Budget (without Contractor OH&P) = \$1,731,000 Total Construction Budget (including Estimated Contractor OH&P) = \$1,901,000 A/E Fees = \$177,231

Total Project Cost = **\$2,078,231** 

Please don't hesitate to call if you have any questions.

Sincerely,

William Joseph Jones, P.E. Schmidt Consulting Group, Inc.

Mechanical Engineer

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