

Recommendations
For
2015 – 2016 Final Millage & Budget
Final Public Hearing- September 10, 2015

Each item is a separate recommendation and is to be approved individually:

Recommend approval of **Resolution Number 10-03** (attached) determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at a total of 5.0470 Mills (5.0470 Required Local Effort plus 0.0070 Prior Period Funding Adjustment Millage) and raising \$43,188,322.00.
2. **Recommend** Discretionary Millage at .7480 Mills raising \$6,391,940.00.
3. **Recommend** Capital Outlay Millage at 1.4000 Mills raising \$11,963,524.00 (for a total Millage of 7.202 Mills)

Recommend approval of **Resolution Number 10-04** (attached) adopting the Final Budget for Fiscal Year 2015 – 2016.

1. **Recommend** a total Operating Budget of \$212,234,337.72 and a total budget of all budget parts of \$288,944,976.68.

Resolution Number 10-04

A RESOLUTION OF THE SANTA ROSA COUNTY SCHOOL BOARD ADOPTING
THE FINAL BUDGET FOR FISCAL YEAR 2015-2016.

WHEREAS, the School Board of Santa Rosa County, Florida,
did, pursuant to Chapters 200 and 1011, Florida Statutes,
approve final millage rates and final budget for the fiscal
year July 1, 2015 to June 30, 2016; and

WHEREAS, the Santa Rosa County School Board set forth the
appropriations and revenue estimate for the Budget for fiscal
year 2015-2016.

WHEREAS, at the public hearing and in full compliance
with Chapter 200, Florida Statutes, the Santa Rosa County
School Board adopted the final millage rates and the budget in
the amount \$288,944,976.68 for fiscal year 2015-2016.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Santa Rosa School Board,
including the millage rates as set forth therein, is hereby
adopted by the School Board of Santa Rosa County as a final
budget for the categories indicated for the fiscal year July
1, 2015 to June 30, 2016.

Chairman

OR

Vice-Chairman

Resolution Number 10-03

WHEREAS, the School Board of Santa Rosa County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates for the fiscal year July 1, 2015 to June 30, 2016; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Santa Rosa County School Board adopted the final millage rates for fiscal year 2015-2016 in the amounts of:

| | Final Millage | Proposed Amount |
|---|---------------|-----------------|
| | Levy | To Be Raised |
| Required Local Effort | 5.0540 | \$43,188,322.00 |
| Basic Discretionary Operating | 0.7480 | \$6,391,940.00 |
| Discretionary Critical Needs (Operating or Capital) | 0.0000 | \$0.00 |
| Basic Discretionary Capital Outlay | 1.4000 | \$11,963,524.00 |
| Additional Discretionary (Statutory, Voted) | 0.0000 | \$0.00 |
| Debt Service (Voted) | 0.0000 | \$0.00 |

The total millage rate to be levied is less than the roll-back rate by 2.44 percent.

NOW THEREFORE, BE IT RESOLVED:

That the Santa Rosa County School Board, adopted each final millage rate for the fiscal year July 1, 2015 to June 30, 2016 on September 10, 2015 by separate vote prior to adopting the final budget.

Chairman

OR

Vice-Chairman