

Recommendations for 2015-2016 Tentative Millage & Budget
For the First Public Hearing – July 30, 2015

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at **5.0540** Mills
2. **Recommend** Basic Discretionary Operating Millage at **0.7480** Mills
3. **Recommend** Basic Discretionary Capital Millage at **1.4000** Mills (for a total Millage of **7.202** Mills)
4. **Recommend** a total Operating Budget of **\$211,920,125** and a total budget of all budget parts of **\$291,176,860** and to hold a final public hearing on the Millage and Budget on **September 10, 2015, at 6:30 p.m.**