

Cost Ctr #	Name	April 2015	x1.25 each	
0302	Avalon Middle	737	\$921.25	
0051	Bagdad Elementary	454	\$567.50	
0312	Bennett C. Russell	822	\$1,027.50	
0041	Berryhill Elementary	817	\$1,021.25	
8003	Capstone Academy	22	\$27.50	
0021	Central School	558	\$697.50	
0061	Chumuckla Elementary	302	\$377.50	
7001	District Virtual School	29	\$36.25	
0071	East Milton Elementary	743	\$928.75	
9060	ESE PK, H/H, SAIL	52	\$65.00	
7004	Florida Virtual School	63	\$78.75	
0101	Gulf Breeze Elem.	744	\$930.00	
0103	Gulf Breeze High	1574	\$1,967.50	
0102	Gulf Breeze Middle	882	\$1,102.50	
0231	Hobbs Middle	664	\$830.00	
0281	Holley-Navarre Primary	840	\$1,050.00	
0271	Holley-Navarre Intermediate	826	\$1,032.50	
0272	Holley-Navarre Middle	860	\$1,075.00	
9005/N998	Home School/Private/MYA/McKa	125	\$156.25	
0142	Jay Elementary	483	\$603.75	
0141	Jay High	439	\$548.75	
0261	King Middle	601	\$751.25	
8001	Learning Academy	186	\$232.50	
0321	Locklin Technical	172	\$215.00	
0151	Milton High	1706	\$2,132.50	
0351	Navarre High	2006	\$2,507.50	
0311	Oriole Beach Elementary	828	\$1,035.00	
0182	Pace High	1880	\$2,350.00	
0301	Pea Ridge Elementary	790	\$987.50	
0171	SS Dixon Primary	748	\$935.00	
0331	SS Dixon Intermediate	778	\$972.50	
0152	Santa Rosa Adult	451	\$563.75	
0332	Sims Middle	896	\$1,120.00	
0131	TR Jackson	192	\$240.00	
0191	WH Rhodes Elementary	880	\$1,100.00	
0342	West Navarre Intermediate	1054	\$1,317.50	
0341	West Navarre Primary	870	\$1,087.50	
0361	Woodlawn Beach Middle	1017	\$1,271.25	
		27091	\$33,863.75	FY 16 Cost
	FY15 Cost to District		\$33,893.75	
	Increase/Decrease from FY15	-24	-\$30.00	