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March 2, 2014

Mr. Joey Harrell
6544 Firehouse Road
Milton, FL 32570

Reference: Holley Navarre Middle School Kitchen Cafeteria Expansion

Subject: Phase II Budget Estimate

Dear Mr. Harrell,

Please be advised that our preliminary cost estimate for the above referenced project after completing Phase I design is as follows:

					<u>Cumulative</u>
Cafeteria Expansion	1290 sf (\$250.00) =	322,500.00 (1.08) =	348,300.00		
Canopy Replacement	2000 sf (\$50.00) =	100,000.00 (1.08) =	108,000.00	456,300.00	
Kitchen Expansion	435 sf (\$175.00) =	76,125.00 (1.08) =	82,215.00	538,515.00	
Kitchen Renovation	1550 sf (\$450.00) =	697,500.00 (1.08) =	753,300.00	1,291,815.00	
Teacher Lounge (Alt. #1)	575 sf (\$40.00) =	28,750.00 (1.08) =	31,050.00	1,322,865.00	
Custodial Storage (Alt. #1)	485 sf (\$175.00) =	84,878.00 (1.08) =	91,665.00	1,414,530.00	
Cafeteria Renovation (Alt. #2)	3537 sf (\$18.00) =	63,666.00 (1.08) =	68,759.00	1,483,289.00	

Cumulative totals reflect estimated construction costs including design fees.

Kitchen Renovation is anticipating using existing equipment as much as possible and adding needed to bring up to current standards.

Teacher's Lounge and Custodial is replacing that lost with Cafeteria Expansion.

Please be assured that Pinder-Martin Associates is fully aware of your design criteria and costs concerns and fully intend to deliver a design that meets your objectives.

Sincerely,



Michael G. Martin S/T