

**Santa Rosa County
School District**



"A Tradition of Excellence"

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February 27, 2015

Mr. Tim Wyrosdick
Superintendent of Schools
SCHOOL DISTRICT OF SANTA ROSA
5086 Canal Street
Milton, FL 32570

RE: ANNUAL ENERGY MAINTENANCE AND OPERATIONS COSTS

Dear Superintendent Wyrosdick:

The Department of Education recently released the 2013-2014 Annual Energy Maintenance and Operations Cost Report for all Florida schools.

Attached are the complete reports.

Below I have created a simple matrix comparing square footage costs with our neighboring counties and the state averages.

County	All Energy	Electricity Only	Operations	Maintenance
Santa Rosa	\$1.23	\$1.19	\$2.85	\$.87
Escambia	\$1.56	\$1.34	\$3.48	\$1.36
Okaloosa	\$1.29	\$1.19	\$3.30	\$1.74
District Comparison Average	\$1.36	\$1.24	\$3.21	\$1.32
State Average	\$1.18	\$1.14	\$3.79	\$1.32

Feel free to contact me with any questions or concerns.

Sincerely,

Joseph B. Harrell
Assistant Superintendent for Administrative Services

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Attachments

DISTRICT 1
Diane Scott

DISTRICT 2
Hugh Winkles

DISTRICT 3
Carol Boston

DISTRICT 4
Jennifer Granse

DISTRICT 5
Scott Peden

Florida School District
Annual Energy Cost Information

Data Source: 2013-2014
District Financial Report

School District	Natural Gas	LP Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot Cost		Cost Per COFTE	
								All Energy	Elec Only	All Energy	Elec Only
Alachua	\$271,075	\$106,954	\$7,332,188	\$0	\$7,710,218	5,530,498	24,846	\$1.39	\$1.33	\$310.32	\$295.10
Baker	0	45,749	938,454	0	984,203	865,861	4,753	1.14	1.08	207.05	197.42
Bay	596,019	1,413	6,247,812	0	6,845,243	5,288,860	23,204	1.29	1.18	295.01	269.26
Bradford	18,815	10,380	935,581	0	964,776	828,249	3,103	1.16	1.13	310.89	301.48
Brevard	209,652	361,712	10,924,327	20,629	11,516,321	12,841,955	62,570	0.90	0.85	184.06	174.59
Broward	171,914	387,969	48,994,820	0	49,554,703	39,692,772	226,992	1.25	1.23	218.31	215.84
Calhoun	13,923	16,908	564,756	0	595,587	559,490	2,146	1.06	1.01	277.51	263.14
Charlotte	26,179	21,818	3,620,782	0	3,668,779	3,360,953	15,628	1.09	1.08	234.75	231.68
Citrus	63,759	27,592	3,260,216	0	3,351,567	2,967,767	14,826	1.13	1.10	226.07	219.91
Clay	0	9,822	7,335,738	148,774	7,494,334	6,613,408	34,521	1.13	1.11	217.09	212.50
Collier	0	18,254	11,513,302	0	11,531,557	8,783,727	43,942	1.31	1.31	262.43	262.01
Columbia	32,623	62,332	1,841,191	0	1,936,147	1,921,848	9,120	1.01	0.96	212.29	201.88
Dade	684,649	767,279	61,604,776	168,984	63,225,688	48,114,802	294,703	1.31	1.28	214.54	209.04
DeSoto	0	18,157	945,595	0	963,752	913,164	4,586	1.06	1.04	210.15	206.19
Dixie	0	7,667	527,380	0	535,048	478,681	1,860	1.12	1.10	287.71	283.59
Duval	0	0	18,510,135	0	18,510,135	18,142,782	114,000	1.02	1.02	162.37	162.37
Escambia	1,714,167	13,333	10,427,307	0	12,154,808	7,800,770	38,647	1.56	1.34	314.51	269.81
Flagler	0	27,626	2,272,596	0	2,300,223	2,538,644	11,440	0.91	0.90	201.06	198.65
Franklin	0	0	332,500	0	332,500	284,148	902	1.17	1.17	368.60	368.60
Gadsden	0	0	1,598,547	10,836	1,609,383	1,414,892	5,028	1.14	1.13	320.07	317.91
Gilchrist	0	13,341	884,596	0	897,937	720,933	2,395	1.25	1.23	374.93	369.36
Glades	0	4,126	450,699	0	454,825	313,733	1,245	1.45	1.44	365.28	361.97
Gulf	27,706	0	630,242	0	657,949	573,758	1,823	1.15	1.10	360.93	345.73
Hamilton	3,064	80,642	521,109	3,104	607,919	545,408	1,604	1.11	0.96	379.04	324.92
Hardee	0	0	1,291,696	0	1,291,696	1,196,955	5,246	1.08	1.08	246.24	246.24
Hendry	0	16,593	1,394,315	0	1,410,908	1,373,099	6,858	1.03	1.02	205.73	203.31
Hernando	17,715	56,535	6,027,003	0	6,101,253	4,509,569	21,057	1.35	1.34	289.75	286.22
Highlands	15,661	8,638	2,355,836	0	2,380,135	2,389,263	11,940	1.00	0.99	199.34	197.31
Hillsborough	0	0	36,601,219	0	36,601,219	28,320,805	188,402	1.29	1.29	194.27	194.27
Holmes	0	96,610	873,575	0	970,185	774,835	3,212	1.25	1.13	302.09	272.01
Indian River	0	71,130	4,960,925	0	5,032,056	3,080,587	15,470	1.63	1.61	325.29	320.69
Jackson	14,898	20,509	2,038,203	0	2,073,610	1,555,975	6,471	1.33	1.31	320.44	314.97
Jefferson	0	9,384	376,654	0	386,038	508,229	920	0.76	0.74	419.82	409.61
Lafayette	0	8,195	214,293	0	222,488	227,935	1,193	0.98	0.94	186.56	179.68
Lake	142,303	43,308	7,512,137	0	7,697,748	7,960,392	39,188	0.97	0.94	196.43	191.70

School District	Natural Gas	LP Gas	Electricity	Heating Oil	All Energy	F.I.S.H. GSF	COFTE	Square Foot Cost		Cost Per COFTE	
								All Energy	Elec Only	All Energy	Elec Only
Lee	\$0	\$0	\$17,745,550	\$0	\$17,745,550	13,952,552	74,476	\$1.27	\$1.27	\$238.27	\$238.27
Leon	372,685	32,556	5,811,969	5,211	6,222,421	6,172,711	32,373	1.01	0.94	192.21	179.53
Levy	9,420	34,185	1,105,595	51,924	1,201,124	1,381,867	5,133	0.87	0.80	234.02	215.41
Liberty	0	21,844	405,311	0	427,155	410,741	1,285	1.04	0.99	332.51	315.51
Madison	28,628	10,096	675,734	0	714,458	521,242	2,318	1.37	1.30	308.21	291.51
Manatee	862,240	186,216	10,116,356	0	11,164,812	8,338,129	41,474	1.34	1.21	269.20	243.92
Marion	74,497	68,164	7,615,100	0	7,757,761	7,532,651	40,428	1.03	1.01	191.89	188.36
Martin	12,410	27,403	4,563,634	0	4,603,447	4,025,493	17,646	1.14	1.13	260.88	258.62
Monroe	0	0	2,265,478	0	2,265,478	1,919,333	7,087	1.18	1.18	319.66	319.66
Nassau	0	198,835	2,248,884	44,996	2,492,715	2,261,953	11,002	1.10	0.99	226.57	204.41
Okaloosa	474,527	7,641	5,527,474	0	6,009,642	4,663,037	27,762	1.29	1.19	216.47	199.10
Okeechobee	0	6,924	1,105,477	0	1,112,401	1,181,832	6,203	0.94	0.94	179.33	178.22
Orange	523,285	555,909	41,474,970	0	42,554,164	31,038,418	178,592	1.37	1.34	238.28	232.23
Osceola	47,658	146,892	11,184,176	0	11,378,726	8,493,614	48,930	1.34	1.32	232.55	228.58
Palm Beach	341,390	287,767	34,320,194	10,039	34,959,389	31,458,232	164,802	1.11	1.09	212.13	208.25
Pasco	66,164	56,487	10,522,060	1,368	10,646,079	11,674,857	63,323	0.91	0.90	168.12	166.17
Pinellas	857,083	1,632	23,604,883	0	24,463,598	18,845,407	96,813	1.30	1.25	252.69	243.82
Polk	282,451	128,434	12,316,513	0	12,727,398	17,556,283	91,857	0.72	0.70	138.56	134.08
Putnam	64,277	40,963	1,827,036	10,000	1,942,276	2,391,490	10,299	0.81	0.76	188.58	177.39
St. Johns	24,567	153,122	5,187,808	36,714	5,402,210	5,648,128	33,279	0.96	0.92	162.33	155.89
St. Lucie	0	182,473	6,879,928	0	7,062,401	6,705,958	35,132	1.05	1.03	201.02	195.83
Santa Rosa	152,933	19,554	5,143,475	0	5,315,961	4,327,019	25,157	1.23	1.19	211.31	204.45
Sarasota	72,666	87,797	8,022,146	0	8,182,609	8,401,170	36,359	0.97	0.95	225.05	220.64
Seminole	188,191	60,764	12,748,150	0	12,997,105	11,123,081	62,230	1.17	1.15	208.86	204.86
Sumter	0	11,489	1,326,120	0	1,337,609	1,319,803	5,254	1.01	1.00	254.58	252.39
Suwannee	59,077	10,494	1,120,316	0	1,189,887	1,081,029	5,886	1.10	1.04	202.16	190.34
Taylor	27,963	0	757,977	0	785,939	729,393	2,843	1.08	1.04	276.45	266.61
Union	0	88,052	574,729	0	662,780	482,247	2,224	1.37	1.19	297.97	258.38
Volusia	160,146	0	10,079,599	6,242	10,245,987	10,330,830	57,693	0.99	0.98	177.59	174.71
Wakulla	0	66,807	1,092,823	19,356	1,178,987	1,075,313	4,843	1.10	1.02	243.45	225.66
Walton	16,284	18,576	1,973,394	0	2,008,254	1,885,208	7,486	1.07	1.05	268.27	263.61
Washington	4,785	11,324	975,643	0	991,753	954,865	3,707	1.04	1.02	267.52	263.17
State Totals	\$ 8,747,451	\$ 4,856,376	\$ 516,179,008	\$ 538,177	\$ 530,321,012	450,878,633	2,447,738				
State Average								\$1.18	\$1.14	\$216.66	\$210.88

Florida School District
Annual Plant Maintenance and Operations Cost Information

Data Source: 2013 - 2014
District Financial Report

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,530,498	24,846	\$22,190,750	\$4,740,999	\$4.01	\$0.86	\$4.87	\$893.12	\$190.81	\$1,083.93
BAKER	865,861	4,753	3,426,316	1,121,494	3.96	1.30	5.26	720.80	235.93	956.73
BAY	5,288,860	23,204	14,158,170	4,471,553	2.68	0.85	3.53	610.17	192.71	802.88
BRADFORD	828,249	3,103	2,636,975	616,797	3.18	0.74	3.92	849.73	198.76	1,048.49
BREVARD	12,841,955	62,570	43,658,181	11,134,057	3.40	0.87	4.27	697.75	177.95	875.70
BROWARD	39,692,772	226,992	163,955,647	57,921,511	4.13	1.46	5.59	722.30	255.17	977.47
CALHOUN	559,490	2,146	1,327,579	326,256	2.37	0.58	2.95	618.57	152.02	770.59
CHARLOTTE	3,360,953	15,628	11,773,829	3,897,467	3.50	1.16	4.66	753.36	249.38	1,002.74
CITRUS	2,967,767	14,826	8,277,743	3,874,386	2.79	1.31	4.10	558.34	261.33	819.67
CLAY	6,613,408	34,521	18,073,975	5,270,797	2.73	0.80	3.53	523.56	152.68	676.24
COLLIER	8,783,727	43,942	35,053,662	16,243,679	3.99	1.85	5.84	797.73	369.66	1,167.39
COLUMBIA	1,921,848	9,120	6,763,379	1,642,305	3.52	0.85	4.37	741.58	180.07	921.65
MIAMI-DADE	48,114,802	294,703	264,681,277	93,209,835	5.50	1.94	7.44	898.13	316.28	1,214.41
DESOTO	913,164	4,586	3,353,121	1,583,158	3.67	1.73	5.40	731.16	345.21	1,076.37
DIXIE	478,681	1,860	1,657,969	373,892	3.46	0.78	4.24	891.54	201.05	1,092.59
DUVAL	18,142,782	114,000	68,384,089	27,346,498	3.77	1.51	5.28	599.86	239.88	839.74
ESCAMBIA	7,800,770	38,647	27,123,194	10,592,744	3.48	1.36	4.84	701.82	274.09	975.91
FLAGLER	2,538,644	11,440	7,885,688	2,682,023	3.11	1.06	4.17	689.28	234.43	923.71
FRANKLIN	284,148	902	965,750	130,619	3.40	0.46	3.86	1,070.59	144.80	1,215.39
GADSDEN	1,414,892	5,028	5,932,925	1,295,971	4.19	0.92	5.11	1,179.91	257.74	1,437.65
GILCHRIST	720,933	2,395	1,923,036	950,020	2.67	1.32	3.99	802.96	396.68	1,199.64
GLADES	313,733	1,245	1,028,864	272,216	3.28	0.87	4.15	826.30	218.62	1,044.92
GULF	573,758	1,823	1,398,398	873,453	2.44	1.52	3.96	767.11	479.14	1,246.25
HAMILTON	545,408	1,604	1,693,368	416,814	3.10	0.76	3.86	1,055.83	259.89	1,315.72
HARDEE	1,196,955	5,246	3,691,820	1,724,369	3.08	1.44	4.52	703.79	328.73	1,032.52
HENDRY	1,373,099	6,858	4,331,467	1,482,123	3.15	1.08	4.23	631.58	216.11	847.69
HERNANDO	4,509,569	21,057	14,851,305	4,728,859	3.29	1.05	4.34	705.29	224.57	929.86
HIGHLANDS	2,389,263	11,940	8,196,955	2,087,356	3.43	0.87	4.30	686.51	174.82	861.33
HILLSBOROUGH	28,320,805	188,402	107,957,538	26,810,057	3.81	0.95	4.76	573.02	142.30	715.32
HOLMES	774,835	3,212	2,520,605	1,320,709	3.25	1.70	4.95	784.86	411.24	1,196.10
INDIAN RIVER	3,080,587	15,470	12,217,125	2,932,138	3.97	0.95	4.92	789.75	189.54	979.29
JACKSON	1,555,975	6,471	5,607,855	1,880,395	3.60	1.21	4.81	866.61	290.59	1,157.20
JEFFERSON	508,229	920	981,995	316,808	1.93	0.62	2.55	1,067.92	344.53	1,412.45
LAFAYETTE	227,935	1,193	593,653	307,821	2.60	1.35	3.95	497.78	258.11	755.89
LAKE	7,960,392	39,188	24,149,739	6,829,539	3.03	0.86	3.89	616.26	174.28	790.54
LEE	13,952,552	74,476	63,491,054	15,017,778	4.55	1.08	5.63	852.50	201.65	1,054.15

Florida School District
Annual Plant Maintenance and Operations Cost Information

Data Source: 2013 - 2014
District Financial Report

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
LEON	6,172,711	32,373	\$19,403,935	\$7,876,988	\$3.14	\$1.28	\$4.42	\$599.38	\$243.32	\$842.70
LEVY	1,381,867	5,133	3,879,018	1,083,892	2.81	0.78	3.59	755.76	211.18	966.94
LIBERTY	410,741	1,285	1,373,839	283,535	3.34	0.69	4.03	1,069.44	220.71	1,290.15
MADISON	521,242	2,318	2,484,036	258,809	4.77	0.50	5.27	1,071.60	111.65	1,183.25
MANATEE	8,338,129	41,474	29,478,855	8,779,822	3.54	1.05	4.59	710.79	211.70	922.49
MARION	7,532,651	40,428	23,531,437	8,684,861	3.12	1.15	4.27	582.06	214.82	796.88
MARTIN	4,025,493	17,646	13,468,401	4,295,586	3.35	1.07	4.42	763.25	243.43	1,006.68
MONROE	1,919,333	7,087	6,121,880	2,064,177	3.19	1.08	4.27	863.80	291.26	1,155.06
NASSAU	2,261,953	11,002	8,175,313	2,674,118	3.61	1.18	4.79	743.08	243.06	986.14
OKALOOSA	4,663,037	27,762	15,383,550	8,112,566	3.30	1.74	5.04	554.13	292.22	846.35
OKEECHOBEE	1,181,832	6,203	3,896,358	1,274,253	3.30	1.08	4.38	628.15	205.43	833.58
ORANGE	31,038,418	178,592	102,737,345	35,481,980	3.31	1.14	4.45	575.26	198.68	773.94
OSCEOLA	8,493,614	48,930	31,741,696	8,280,498	3.74	0.97	4.71	648.72	169.23	817.95
PALM BEACH	31,458,232	164,802	124,939,541	67,402,584	3.97	2.14	6.11	758.12	408.99	1,167.11
PASCO	11,674,857	63,323	44,337,010	11,342,028	3.80	0.97	4.77	700.17	179.11	879.28
PINELLAS	18,845,407	96,813	74,943,027	22,196,381	3.98	1.18	5.16	774.10	229.27	1,003.37
POLK	17,556,283	91,857	42,344,165	21,665,903	2.41	1.23	3.64	460.98	235.87	696.85
PUTNAM	2,391,490	10,299	6,818,464	3,055,377	2.85	1.28	4.13	662.03	296.66	958.69
ST. JOHNS	5,648,128	33,279	20,066,378	7,798,237	3.55	1.38	4.93	602.97	234.33	837.30
ST. LUCIE	6,705,958	35,132	25,930,422	6,593,855	3.87	0.98	4.85	738.08	187.69	925.77
SANTA ROSA	4,327,019	25,157	12,318,459	3,776,297	2.85	0.87	3.72	489.66	150.11	639.77
SARASOTA	8,401,170	36,359	34,371,988	14,579,869	4.09	1.74	5.83	945.35	401.00	1,346.35
SEMINOLE	11,123,081	62,230	36,282,417	10,215,006	3.26	0.92	4.18	583.04	164.15	747.19
SUMTER	1,319,803	5,254	3,598,147	1,596,503	2.73	1.21	3.94	684.81	303.85	988.66
SUWANNEE	1,081,029	5,886	3,365,615	1,113,645	3.11	1.03	4.14	571.81	189.21	761.02
TAYLOR	729,393	2,843	2,405,480	262,384	3.30	0.36	3.66	846.10	92.29	938.39
UNION	482,247	2,224	1,660,292	666,881	3.44	1.38	4.82	746.42	299.81	1,046.23
VOLUSIA	10,330,830	57,693	35,307,939	14,044,006	3.42	1.36	4.78	611.99	243.43	855.42
WAKULLA	1,075,313	4,843	4,168,841	1,191,923	3.88	1.11	4.99	860.83	246.12	1,106.95
WALTON	1,885,208	7,486	7,777,561	1,510,165	4.13	0.80	4.93	1,038.95	201.73	1,240.68
WASHINGTON	954,865	3,707	2,067,542	711,929	2.17	0.75	2.92	557.70	192.04	749.74
State Total	450,878,633	2,447,738	\$1,710,293,947	\$595,300,552						
State Average					\$3.79	\$1.32	\$5.11	\$698.72	\$243.20	\$941.93