



75-07-10
2004

Santa Rosa County District Grant Synopsis

Submitted by: Charlin Knight, Director of Workforce Education

Name of Grant, Contract or Memorandum of Agreement:

Technical Education Centers Rapid Response Grant

 Continuation Grant Update Grant X New Grant

What the grant will accomplish and the target groups to be served:

The Florida Department of Education, Office of Career and Adult Education will provide funds through the Technical Education Centers Rapid Response Grant Program to help districts meet their critical workforce development program expansion and implementation needs. Locklin Technical Center is requesting funds for the expansion of the existing Applied Welding Technology program and the implementation of a new program, Electrical and Instrumentation Technology to help meet the forecasted skilled workforce demands for manufacturing in our local region.

Funds requested for this grant: \$ 406,500

Reviewed by SACSD Finance Department

The amount of the grant last year: \$

[Signature]
Date 12/2/14

Category of Funds:

 Federal X State Local Refer to Project Details

REQUESTING FUNDS FOR

Remodeling, renovation, teacher salary/benefits, purchased services, material and supplies for the expansion of the Applied Welding Technology program \$178,000

Remodeling, renovation, teacher salary, purchased services, material and supplies for the implementation of a new Electrical and Instrumentation Technology program \$228,500

TOTAL \$406,500

Funds required from the school board: YES X NO

If yes, amount required:

FLORIDA DEPARTMENT OF EDUCATION DIVISION OF CAREER AND ADULT EDUCATION

CRITICAL NEEDS SURVEY - Summary


PURPOSE: To determine the critical needs of each district for the distribution of funds through the Technical Education Centers Rapid Response Grant Program, each district will provide information on their program development and expansion needs. The priority of these needs will be determined by the district with Priority Project 1 having the highest priority.

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District Name: Santa_Rosa
District Number: 57

Priority Project Number	Program Number	2015-16 Project Cost
Priority Project 1	J110100	\$ 228,500
Priority Project 2	I480500	\$ 178,000
Priority Project 3	0	\$ -
Priority Project 4	--	\$ -
Priority Project 5	--	\$ -
Priority Project 6	--	\$ -
Priority Project 7	--	\$ -
Priority Project 8	--	\$ -
Priority Project 9	--	\$ -
Priority Project 10	--	\$ -
TOTAL 2015-16 PROJECT COST		\$ 406,500

Reviewed by SACSD Finance Department


Date 12/2/14

**FLORIDA DEPARTMENT OF EDUCATION
DIVISION OF CAREER AND ADULT EDUCATION**

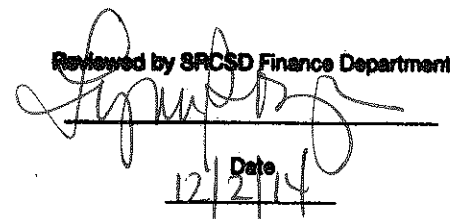
CRITICAL NEEDS SURVEY - Priority Project 2

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District Contact	
District Number	57
District Name	Santa Rosa
School Number	321
School Name	Locklin Tech
Contact Name	Maria Ladouceur
Contact Email	ladouceurm@santarosa.k12.fl.us
Contact Phone	850-983-5700
Program Details	
Priority	2
Type of Expansion	Expansion of Existing Program
Program Number	I480500
Program Name	Applied Welding Technologies/Welding Technologies
Planned Enrollment	
2014-15 Estimated Enrollment	
2015-16 Projected Enrollment	48
2016-17 Projected Enrollment	48
Critical Needs Evaluation	
Provide a detailed summary of the local or state demand for skilled workers that supports the expansion of this program.	
The Northwest Florida Skilled Technician Task Force, a regional collaboration of manufacturers and representatives from economic development, education, and workforce development, identified 12 groups of occupational skillsets which are critical to the future growth and development of manufacturing in the region and in which a shortage of workers was forecast to occur over the next five years. Funded by	
Describe how your district has identified this as a program in need of expansion.	
Locklin Tech, with the University of West Florida's Center for Business and Economic Research, the Greater Pensacola Chamber of Commerce, CareerSource Florida and the Gulf Power Company, convened together to analyze current and future market demands, to determine how best to meet industry demands and to structure a pathway forward that would close the gap between industry workforce needs and local	
Describe how your district will sustain the program expansion or development in future years	
The program will be sustained in future years by utilizing workforce PS funding generated from program enrollment, performance funding along with other resources available from the NWFLMAC and other local business partners.	
Resource Needs	
Enter all costs to the nearest whole dollar (no decimals).	
Detailed Expansion Cost Estimate, 2015-16	
Staffing	
Teacher Salaries and Benefits (Year 1 only)	\$ 48,000
Program Development Staff Salaries and Benefits	\$ -
Capital Outlay	
Remodeling and Renovation	\$ 50,000
All Other	\$ 25,000
Other Costs	
Purchased Services	\$ 5,000
Materials and Supplies	\$ 50,000
Total Funds for Program Development or Expansion	\$ 178,000
Projected Future Costs to Continue Program	
Enter all costs to the nearest whole dollar (no decimals)	
Projected Costs, 2016-17	\$ 15,000
Projected Costs, 2017-18	\$ 15,000

If staff costs are needed, provide FTE needed for staff to support the program expansion or development.	
FTE	1
FTE	

Reviewed by SPCSD Finance Department


Date
12/2/14

**FLORIDA DEPARTMENT OF EDUCATION
DIVISION OF CAREER AND ADULT EDUCATION**

CRITICAL NEEDS SURVEY - Priority Project 1

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District Contact	
District Number	57
District Name	Santa Rosa
School Number	321
School Name	Locklin Tech
Contact Name	Maria LaDouceur
Contact Email	ladouceurm@santarosa.k12.fl.us
Contact Phone	850-983-5700
Program Details	
Priority	1
Type of Expansion	New Program Development
Program Number	J110100
Program Name	Electrical and Instrumentation Technology 1
Planned Enrollment	
2014-15 Estimated Enrollment	0
2015-16 Projected Enrollment	24
2016-17 Projected Enrollment	24
Critical Needs Evaluation	
Provide a detailed summary of the local or state demand for skilled workers that supports the expansion of this program.	
The Northwest Florida Skilled Technician Task Force, a regional collaboration of manufacturers and representatives from economic development, education, and workforce development, identified 12 groups of occupational skillsets which are critical to the future growth and development of manufacturing in the region and in which a shortage of workers was forecast to occur over the next five years. Funded by	
Describe how your district has identified this as a program in need of expansion.	
Locklin Tech, with the University of West Florida's Hoot Center for Business and Economic Research, the Greater Pensacola Chamber of Commerce, CareerSource Florida and the Gulf Power Company and other members of the NWFLMAC convened together to analyze current and future market demands, to determine how best to meet industry demands and to structure a pathway forward that would close the gap.	
Describe how your district will sustain the program expansion or development in future years.	
The program will be sustained in future years by utilizing workforce PS funding generated from program enrollment along with other resources available from the NWFLMAC and other local business partners.	
Resource Needs	
Enter all costs to the nearest whole dollar (no decimals).	
Detailed Expansion Cost Estimate, 2015-16	
Staffing	
Teacher Salaries and Benefits (Year 1 only)	\$ 48,500
Program Development Staff Salaries and Benefits	\$ -
Capital Outlay	
Remodeling and Renovation	\$ 50,000
All Other	\$ 75,000
Other Costs	
Purchased Services	\$ 5,000
Materials and Supplies	\$ 50,000
Total Funds for Program Development or Expansion	\$ 228,500
Projected Future Costs to Continue Program	
Enter all costs to the nearest whole dollar (no decimals).	
Projected Costs, 2016-17	\$ 20,000
Projected Costs, 2017-18	\$ 20,000

If staff costs are needed, provide FTE needed for staff to support the program expansion or development.	
FTE	1
FTE	0

Reviewed by SRCSD Finance Department

[Signature]
Date
12/2/14