

Recommendations For 2014-2015 Tentative Millage & Budget
For the First Public Hearing – July 31, 2014

Each item is a separate recommendation:

Recommend approval of the Resolution determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at **5.2950** Mills
2. **Recommend** Basic Discretionary Operating Millage at **0.7480** Mills
3. **Recommend** Basic Discretionary Capital Millage at **1.4000** Mills (for a total Millage of **7.443** Mills)
4. **Recommend** a total Operating Budget of **\$199,955,774** and a total budget of all budget parts of **\$269,999,512** and to hold a final public hearing on the Millage and Budget on September 11, 2014, at 6:30 p.m.