

June 18th, 2014

Mr. Joey Harrell Assistant Superintendent, Admin Services Santa Rosa County School District 6544 Firehouse Road Milton, FL 32570

Re: Phase II Approval for Gulf Breeze High School HVAC Renovation Phase II

Dear Joey:

Schmidt Consulting is requesting Phase II Approval for the above referenced project. Attached are the Phase II Design documents as reviewed with the Principal of Gulf Breeze High School and your staff this date.

Listed below is the estimated opinion of cost for the HVAC renovation:

- New Packaged Chiller Plant (300 tons), including DDC controls and site modifications for new plant - \$1,500,000.00
- Demolition **\$50,000.00**
- Electrical Renovation and Additions \$100,000.00
- Classroom/Admin. Renovation \$1,425,000.00
- Estimated Contractor OH&P \$350,000.00

Total Construction Budget (without Contractor OH&P) = **\$3,100,000.00**Total Construction Budget (including Estimated Contractor OH&P) = **\$3,425,000.00**

\$5,125,000.00

A/E Fees = \$303,000.00

Total Project Cost = **\$3,728,000.00**

Please don't hesitate to call if you have any questions.

Sincerely,

William Joseph Jones, P.E. Schmidt Consulting Group, Inc.

Mechanical Engineer

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