

Gifted Funds (9080114)  
2014-2015

**Project Name: Professional Development**

<u>Description</u>	<u>Func.</u>	<u>Object</u>
National Gifted Conference - Indianapolis, Indiana		
November 13-16, 14 (5 Gifted Teachers & 1 PF) Registration	6400	730
Hotel (3 nights, 3 rooms @\$200 per room 5 Gifted Teachers & 1 PF)	6400	332
Meals	6400	332
Airline	6400	332
Car Rental	6400	332
Subs for Teachers attending N'tl Gifted Conference	6400	750
Benefits -FICA 7.65%	6400	220
		<b>TOTAL:</b>

**Project Name: Technology in the classroom**

<u>Description</u>	<u>Func.</u>	<u>Object</u>
iTune Cards to update and install new educational apps currently being used with gifted students	5117	510
60 Mini iPads (15-WNP/15-PRE/15-RES/15-OBE)	5117	644
		<b>TOTAL:</b>

**Project Name: Stipends/Materials for Professional Learning Community Workshops**

<u>Description</u>	<u>Func.</u>	<u>Object</u>
Notebooks and Supplies for Teacher Training/Gifted Learning Community	6400	510
Stipends: 16 Gifted Teachers for PLC Meetings (3 Meetings)	6400	120
FICA for PLC Meetings	6400	220
Retirement for PLC Meetings	6400	210
Substitute: End of Year PLC Meeting in May 2015	6400	750
FICA Benefits for EOY PLC Meeting	6400	220
Substitutes: FDLRS Continuing Professional Development Workshop	6400	750
FICA Benefits for FDLRS Continuing PDW	6400	220
		<b>TOTAL:</b>

**Project Name: Contract Training with Consultants**

<u>Description</u>	<u>Func.</u>	<u>Object</u>
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Contract Consultant/Vendor in Summer 2014 for Gifted Curriculum Development (Per Recommendation of SRCSD Gifted Task Force)	6400	310
		<b>TOTAL:</b>

**Project Name: Curriculum Support for STEM-based Gifted Classroom Curriculum**

<u>Description</u>	<u>Func.</u>	<u>Object</u>
Textbook Series: It's About Time (Classroom Set for 3rd grade Levels 6, 7, 8)	5117	510
Teacher Student Editions for Sub-Unit Studies (Earth Science, Physical Science, and Biology) Prufrock "Project Stem" Program Components	5117	510
Science Classroom Consumables for Experiments	5117	510
		<b>TOTAL:</b>

**Project Name: Gifted Curriculum Unit Development**

<u>Description</u>	<u>Func.</u>	<u>Object</u>
Stipends: Curriculum Development - 12 teachers at each level (K-2, 3-5, K-5, 6-8) Research, Write and Develop a standardized pool of gifted units (12 Teachers/5 days/6 hours per day)	6300	120
FICA Benefits	6300	220
Retirement	6300	210
		<b>TOTAL:</b>

**Project Name: Secretary**

<u>Description</u>	<u>Func.</u>	<u>Object</u>
1/2 of Salary and Benefits for Secretary to split with PreK	6300	160
Retirement (6.95%)	6300	210
Social Security (7.65)%	6300	220
Group Insurance	6300	230
Workmen's Comp (1.13%)	6300	240

**Project Name: Summer Salary for Gifted Program Facilitator**

<u>Description</u>	<u>Func.</u>	<u>Object</u>
Salary for Marilyn Shugart Gifted Program Facilitator	6310	130
Retirement (7.37%)	6310	210
Social Security (7.65)%	6310	220

5117-510	\$	5,089.46
5117-644	\$	17,940.00
6300-120	\$	5,400.00
6300-160	\$	13,411.70
6300-210	\$	1,407.49
6300-220	\$	1,583.69
6300-230	\$	5,887.08
6300-240	\$	72.42
6310-130	\$	5,154.80
6310-210	\$	369.78
6310-220	\$	394.34
6400-120	\$	1,440.00
6400-220	\$	49.56
6400-310	\$	360.00
6400-332	\$	5,080.00
6400-510	\$	300.00
6400-730	\$	2,994.00
6400-750	\$	3,417.96
<b>TOTAL</b>		<b>\$ 70,352.28</b>



<u>Projected Amount</u>	<u>Alternate Funding Source</u>	<u>Expended Amount</u>
\$ 2,994.00		
\$ 1,800.00		
\$ 600.00		
\$ 2,400.00		
\$ 280.00		
\$ 813.80		
\$ 11.80		
<b>\$ 8,899.60</b>		

<u>Projected Amount</u>	<u>Alternate Funding Source</u>	<u>Expended Amount</u>
\$ 320.00		
\$ 17,940.00		
<b>\$ 18,260.00</b>		

**; and FDLRS for Continuing Professional Development**

<u>Projected Amount</u>	<u>Alternate Funding Source</u>	<u>Expended Amount</u>
\$ 300.00		
\$ 1,440.00		
\$ 110.16		
\$ 100.08		
\$ 1,302.08		
\$ 18.88		
\$ 1,302.08		
\$ 18.88		
<b>\$ 4,592.16</b>		

<u>Projected Amount</u>	<u>Alternate Funding Source</u>	<u>Expended Amount</u>
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\$ 360.00		
<b>\$ 360.00</b>		

<u>Projected Amount</u>	<u>Alternate Funding Source</u>	<u>Expended Amount</u>
\$ 2,500.00		
\$ 1,669.46		
\$ 600.00		
<b>\$ 4,769.46</b>		

<u>Projected Amount</u>	<u>Alternate Funding Source</u>	<u>Expended Amount</u>
\$ 5,400.00		
\$ 447.53		
\$ 375.30		
<b>\$ 6,222.83</b>		

<u>Projected Amount</u>	<u>Alternate Funding Source</u>	<u>Expended Amount</u>
\$ 13,411.70		
\$ 932.11		
\$ 1,026.00		
\$ 5,887.08		
\$ 72.42		
<b>\$ 21,329.31</b>		

<u>Projected Amount</u>	<u>Alternate Funding Source</u>	<u>Expended Amount</u>
\$ 5,154.80		
\$ 369.78		
\$ 394.34		
<b>\$ 5,918.92</b>		

\$ 70,352.28