

Pensacola Bay Center ESTIMATE

Event:	Santa Rosa County High School Graduations	Estimated Drop:	Show 1	Show 2	Show 3
# of Shows:	: 3	Patrons	0	0	0
Event Date:	May 24, 2014	Graduates	0	0	0
		Total	0	0	0
Promoter:	Santa Rosa County School Board				0

EVENT EXPENSES		
Arena Rent	\$	2,500.00
Parking Lot Rent	\$	1,000.00
Meeting Room Rent	\$	-
House Labor	\$	5,677.13
Medical Labor	\$	1,326.00
Security Labor	\$	1,323.94
Law Enforcement Labor	\$	2,850.00
Stagehand Labor	\$	1,453.00
Arena Conversion	. \$	1,500.00
Equipment Rental	\$	775.00
Insurance	\$	-
Catering	\$	_
TOTAL TAXABLE EXPENSES	\$	18,405.06
STATE SALES TAX	\$	-
LESS DEPOSIT	\$	٠
AMOUNT DUE PENSACOLA BAY CENTER	\$	18,405.06

Pensacola Bay Center Rent ESTIMATE

		Number of				
Description		Days	Rate			Totals
Arena Rent	Load in	,	\$	_	\$	<u>-</u>
	Show Load Out	1	\$ \$	2,500.00	\$ \$	2,500.00
					\$	2,500.00
Parking Rent	Load In		\$	-	\$	-
	Show	1	\$	1,000.00	\$	1,000.00
	Load Out		\$	-	\$	-
					\$	1,000.00
Meeting Room Rent	Load In		\$	_	\$	-
	Show	1	\$	487.50	\$	487.50
	Load Out		\$	-	\$	<u> </u>
					\$	- 1
Total Rent					\$	3,500.00

^{1 -} Rent waived and included in Arena Rent for Room A

Pensacola Bay Center House Labor Bill ESTIMATE

	Number					
	of	Start	End	Man		
Description	People	Time	Time	Hours	Rate	Totals
Saturday, May 24, 2014						
Event Coordinator	1	8.00	21.50	13.50	ድ ባፎ በብ	\$ 337.50
	1				\$25.00	
Risk Manager	1	8.00	21.50	13.50	\$37.50	\$ 506.25
House Manager	1	8.00	21.50	13.50	\$25.00	\$ 337.50
Switchboard Operator	1	8.00	21.00	13.00	\$10.50	\$ 136.50
Event Attendant	2	8.50	21.50	13.00	\$15.50	\$ 403.00
Site Manager	1	7.75	21.50	13.75	\$33.50	\$ 460.63
Gate Supervisor	1	8.75	21.50	12.75	\$21.25	\$ 270.94
Door Guard - Gate A (Out)	1	8.75	21.00	12.25	\$20.25	\$ 248.06
Door Guard - Gate A (In)	1	8.75	21.00	12.25	\$20.25	\$ 248.06
Door Guard - Gate 1	2	8.75	21.00	12.25	\$20.25	\$ 496.13
Door Guard - Gate 2	2	8.75	21.00	12.25	\$20.25	\$ 496.13
Door Guard - Gate 3	2	8.75	21.00	12.25	\$20.25	\$ 496.13
Door Guard - Gate 4	2	8.75	21.00	12.25	\$20.25	\$ 496.13
Door Guard - Elevators	1	8.75	21.00	12.25	\$20.25	\$ 248.06
Door Guard - Lower Walk	2	8.75	21.00	12.25	\$20.25	\$ 496.13
TOTAL HOUSE LABOR						\$ 5,677.13

Pensacola Bay Center Medical Labor Bill ESTIMATE

Description	Number of People	Start Time	End Time	Man Hours	Rate	Totals
Saturday, May 24, 2014						
West - EMT	1	9.00	21.00	12.00	\$55.25	\$ 663.00
West - Paramedic	1	9.00	21.00	12.00	\$55.25	\$ 663.00
TOAL MEDICAL LABOR					=	\$ 1,326.00

Pensacola Bay Center Security Labor Bill ESTIMATE

	Number					
***************************************	of	Start	End	Man		
Description	People	Time	Time	Hours	Rate	Totals
0.4 1 14 04 0044						
Saturday, May 24, 2014						
Security Supervisor - Arena	1	8.75	21.50	12.75	\$21.25	\$ 270.94
Security - SFL	1	7.75	21.00	13.25	\$20.25	\$ 268.31
Security - NFL	1	7.75	21.00	13.25	\$20.25	\$ 268.31
Security - Stars Entrance	1	7.75	21.00	13.25	\$20.25	\$ 268.31
Security - Roamer	1	8.75	21.00	12.25	\$20.25	\$ 248.06
TOTAL SECURITY LABOR						\$ 1,323.94

Pensacola Bay Center Law Enforcement Labor Bill ESTIMATE

Description	Number of People	Start Time	End Time	Man Hours	Rate		Totals
Saturday, May 24, 2014							•
Traffic Supervisor	2	8.50	21.00	12.50	\$37.50	\$	937.50
Traffic Supervisor - Call	1	8.00	9.00	1.00	\$37.50	-	37.50
Traffic Officer - Alcaniz St.	2	8.50	21.00	12.50	\$37.50	\$	937.50
Traffic Officer - 9th Ave.	2	8.50	21.00	12.50	\$37.50	\$	937.50
TOTAL LAW ENFORCEMENT LABOR \$ 2,850.						2,850.00	

Pensacola Bay Center Stagehand Labor Bill ESTIMATE

	Number of	Start	End	Man		
Description	People	Time	Time	Hours	Rate	Totals
Friday, May 23, 2014 Rigger Up - Curtain Hang	4	8.00	12.00	4.00	\$35.75	
Saturday, May 24, 2014	4	0.00	24.00	40.00	405.75	\$ 572.00
Sound Operator Sunday, May 25, 2014	1	9.00	21.00	12.00	\$25.75	\$ 309.00 \$ 309.00
Rigger Up - Curtain Drop	4	8.00	12.00	4.00	\$35.75	\$ 572.00 \$ 572.00
TOTAL STAGEHAND LABOR	₹					\$ 1,453.00

Pensacola Bay Center Equipment Rental Bill ESTIMATE

Description	Number	Rate	Totals
Backdrop Curtain	1	\$250.00	\$ 250.00
House Sound System	1	\$150.00	\$ 150.00
Microphone	5	\$75.00	\$ 375.00
Total Equipment Rental			\$ 775.00

Pensacola Bay Center

Expense Comparison ESTIMATE

DESCRIPTION	ESTIMATED EXPENSES	PREVIOUS EXPENSES	DIFFERENCE
Arena Rent Parking Lot Rent Meeting Room Rent	2,500.00 1,000.00 -	2,500.00 1,000.00	- - -
House Labor Medical Labor Security Labor Law Enforcement Labor Stagehand Labor	5,677.13 1,326.00 1,323.94 2,850.00 1,453.00	5,198.00 1,215.50 1,221.69 2,625.00 1,368.25	479.13 1 110.50 1 102.25 1 225.00 1 84.75 1
Arena Conversion Equipment Rent	1,500.00 775.00	1,000.00 775.00	500.00 2
Insurance Catering	- -	-	- -
TOTAL EXENSES	18,405.06	16,903.44	1,501.62

^{1 -} Estimated to go until 9:00pm

^{2 -} Rate increase for labor rate increase