



Pensacola Bay Center ESTIMATE

Event:	Santa Rosa County High School Graduations	Estimated Drop:	Show 1	Show 2	Show 3
# of Shows:	3	Patrons	0	0	0
Event Date:	May 24, 2014	Graduates	0	0	0
		Total	0	0	0
Promoter:	Santa Rosa County School Board				<div style="border: 1px solid black; padding: 2px; display: inline-block;">0</div>

EVENT EXPENSES

Arena Rent	\$	2,500.00
Parking Lot Rent	\$	1,000.00
Meeting Room Rent	\$	-
House Labor	\$	5,677.13
Medical Labor	\$	1,326.00
Security Labor	\$	1,323.94
Law Enforcement Labor	\$	2,850.00
Stagehand Labor	\$	1,453.00
Arena Conversion	\$	1,500.00
Equipment Rental	\$	775.00
Insurance	\$	-
Catering	\$	-
TOTAL TAXABLE EXPENSES	\$	<u>18,405.06</u>

STATE SALES TAX	\$	-
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LESS DEPOSIT	\$	-
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AMOUNT DUE PENSACOLA BAY CENTER	\$	<u>18,405.06</u>
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Pensacola Bay Center

Rent

ESTIMATE

**Santa Rosa County High School Graduations
May 24, 2014**

Description		Number of Days	Rate	Totals
Arena Rent	Load in		\$ -	\$ -
	Show	1	\$ 2,500.00	\$ 2,500.00
	Load Out		\$ -	\$ -
				<u>\$ 2,500.00</u>
Parking Rent	Load In		\$ -	\$ -
	Show	1	\$ 1,000.00	\$ 1,000.00
	Load Out		\$ -	\$ -
				<u>\$ 1,000.00</u>
Meeting Room Rent	Load In		\$ -	\$ -
	Show	1	\$ 487.50	\$ 487.50
	Load Out		\$ -	\$ -
				<u>\$ -</u> 1
Total Rent				<u><u>\$ 3,500.00</u></u>

1 - Rent waived and included in Arena Rent for Room A

**Santa Rosa County High School Graduations
May 24, 2014**

Description	Number of People	Start Time	End Time	Man Hours	Rate	Totals
Saturday, May 24, 2014						
West - EMT	1	9.00	21.00	12.00	\$55.25	\$ 663.00
West - Paramedic	1	9.00	21.00	12.00	\$55.25	<u>\$ 663.00</u>
TOAL MEDICAL LABOR						\$ 1,326.00

Pensacola Bay Center

Security Labor Bill

ESTIMATE

**Santa Rosa County High School Graduations
May 24, 2014**

Description	Number of People	Start Time	End Time	Man Hours	Rate	Totals
Saturday, May 24, 2014						
Security Supervisor - Arena	1	8.75	21.50	12.75	\$21.25	\$ 270.94
Security - SFL	1	7.75	21.00	13.25	\$20.25	\$ 268.31
Security - NFL	1	7.75	21.00	13.25	\$20.25	\$ 268.31
Security - Stars Entrance	1	7.75	21.00	13.25	\$20.25	\$ 268.31
Security - Roamer	1	8.75	21.00	12.25	\$20.25	\$ 248.06
TOTAL SECURITY LABOR						<u>\$ 1,323.94</u>

Pensacola Bay Center

Law Enforcement Labor Bill

ESTIMATE

**Santa Rosa County High School Graduations
May 24, 2014**

Description	Number of People	Start Time	End Time	Man Hours	Rate	Totals
Saturday, May 24, 2014						
Traffic Supervisor	2	8.50	21.00	12.50	\$37.50	\$ 937.50
Traffic Supervisor - Call	1	8.00	9.00	1.00	\$37.50	\$ 37.50
Traffic Officer - Alcaniz St.	2	8.50	21.00	12.50	\$37.50	\$ 937.50
Traffic Officer - 9th Ave.	2	8.50	21.00	12.50	\$37.50	\$ 937.50
TOTAL LAW ENFORCEMENT LABOR						<u>\$ 2,850.00</u>

Pensacola Bay Center

Stagehand Labor Bill

ESTIMATE

**Santa Rosa County High School Graduations
May 24, 2014**

Description	Number of People	Start Time	End Time	Man Hours	Rate	Totals
Friday, May 23, 2014						
Rigger Up - Curtain Hang	4	8.00	12.00	4.00	\$35.75	\$ 572.00
						<u>\$ 572.00</u>
Saturday, May 24, 2014						
Sound Operator	1	9.00	21.00	12.00	\$25.75	\$ 309.00
						<u>\$ 309.00</u>
Sunday, May 25, 2014						
Rigger Up - Curtain Drop	4	8.00	12.00	4.00	\$35.75	\$ 572.00
						<u>\$ 572.00</u>
TOTAL STAGEHAND LABOR						<u><u>\$ 1,453.00</u></u>

Pensacola Bay Center
Equipment Rental Bill
ESTIMATE

Santa Rosa County High School Graduations
May 24, 2014

Description	Number	Rate	Totals
Backdrop Curtain	1	\$250.00	\$ 250.00
House Sound System	1	\$150.00	\$ 150.00
Microphone	5	\$75.00	\$ 375.00
Total Equipment Rental			<u>\$ 775.00</u>

Pensacola Bay Center

Expense Comparison

ESTIMATE

Santa Rosa County High School Graduations
May 24, 2014

DESCRIPTION	ESTIMATED EXPENSES	PREVIOUS EXPENSES	DIFFERENCE	
Arena Rent	2,500.00	2,500.00	-	
Parking Lot Rent	1,000.00	1,000.00	-	
Meeting Room Rent	-	-	-	
House Labor	5,677.13	5,198.00	479.13	1
Medical Labor	1,326.00	1,215.50	110.50	1
Security Labor	1,323.94	1,221.69	102.25	1
Law Enforcement Labor	2,850.00	2,625.00	225.00	1
Stagehand Labor	1,453.00	1,368.25	84.75	1
Arena Conversion	1,500.00	1,000.00	500.00	2
Equipment Rent	775.00	775.00	-	
Insurance	-	-	-	
Catering	-	-	-	
TOTAL EXPENSES	18,405.06	16,903.44	1,501.62	

1 - Estimated to go until 9:00pm

2 - Rate increase for labor rate increase