

Recommendations
For
2013 – 2014 Final Millage & Budget
Final Public Hearing- September 12, 2013

Each item is a separate recommendation and is to be approved individually:

Recommend approval of **Resolution Number 10-03** (attached) determining Revenues and Millages levied as follows:

1. **Recommend** Required Local Effort Millage at a total of 5.6000 Mills (5.5920 Required Local Effort plus 0.0080 Prior Period Funding Adjustment Millage) and raising \$44,434,410.00.
2. **Recommend** Discretionary Millage at .7480 Mills raising \$5,935,168.00.
3. **Recommend** Capital Outlay Millage at 1.4000 Mills raising \$11,108,603.00 (for a total Millage of 7.7480 Mills)

Recommend approval of **Resolution Number 10-04** (attached) adopting the Final Budget for Fiscal Year 2013 – 2014.

1. **Recommend** a total Operating Budget of \$190,428,340 and a total budget of all budget parts of \$262,797,098.

Resolution Number 10-03

WHEREAS, the School Board of Santa Rosa County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve final millage rates for the fiscal year July 1, 2013 to June 30, 2014; and

WHEREAS, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Santa Rosa County School Board adopted the final millage rates for fiscal year 2013-2014 in the amounts of:

	Final Millage	Proposed Amount
	Levy	To Be Raised
Required Local Effort	5.6000	\$44,434,410.00
Basic Discretionary Operating	0.7480	\$5,935,168.00
Basic Discretionary Capital Outlay	1.4000	\$11,108,603.00
Additional Discretionary (Statutory, Voted)	0.0000	\$0.00
Debt Service (Voted)	0.0000	\$0.00

The total millage rate to be levied is greater than the roll-back rate by .2 percent.

NOW THEREFORE, BE IT RESOLVED:

That the Santa Rosa County School Board, adopted each final millage rate for the fiscal year July 1, 2013 to June 30, 2014 on September 12, 2013 by separate vote prior to adopting the final budget.

Chairman

OR

Vice-Chairman

Resolution Number 10-04

A RESOLUTION OF THE SANTA ROSA COUNTY SCHOOL BOARD ADOPTING
THE FINAL BUDGET FOR FISCAL YEAR 2013-2014.

WHEREAS, the School Board of Santa Rosa County, Florida,
did, pursuant to Chapters 200 and 1011, Florida Statutes,
approve final millage rates and final budget for the fiscal
year July 1, 2013 to June 30, 2014; and

WHEREAS, the Santa Rosa County School Board set forth the
appropriations and revenue estimate for the Budget for fiscal
year 2013-2014.

WHEREAS, at the public hearing and in full compliance
with Chapter 200, Florida Statutes, the Santa Rosa County
School Board adopted the final millage rates and the budget in
the amount \$262,797,098 for fiscal year 2013-2014.

NOW THEREFORE, BE IT RESOLVED:

That the attached budget of Santa Rosa School Board,
including the millage rates as set forth therein, is hereby
adopted by the School Board of Santa Rosa County as a final
budget for the categories indicated for the fiscal year July
1, 2013 to June 30, 2014.

Chairman

OR

Vice-Chairman