Santa Rosa County School District



"A Tradition of Excellence"

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August 14, 2013

Mr. Tim Wyrosdick Superintendent of Schools 5086 Canal Street Milton, FL 32570

RE: NEW PROPERTY ON HIGHWAY 90

Dear Superintendent Wyrosdick:

At your direction, over the last two months I have had several conversations with Roger Blaylock and Chris Phillips from the County Engineering Department. The conversations have been centered around options concerning egress into the property that the school district has recently purchased off of Highway 90.

I would like to report that the conversations have been extremely productive, and I feel like the next appropriate step is to bring this up for discussion at the next board meeting on August 22nd. I have attached a drawing of the proposed entrance way to the school property as well as a cost comparison for your review. Patrick Jehle will be in attendance to answer any technical questions that you or the board may have.

Please feel free to contact me if you have any questions or concerns,

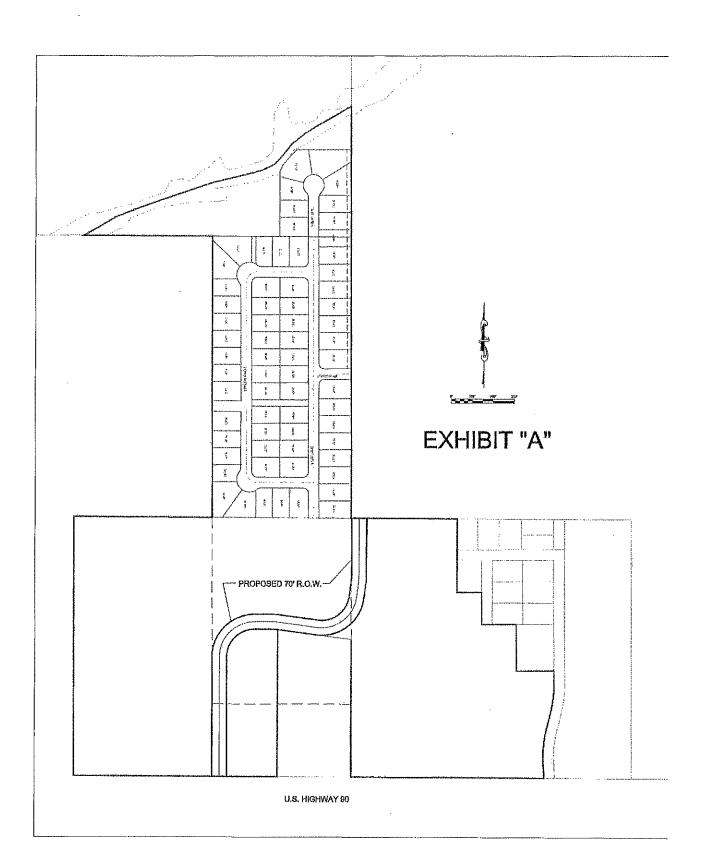
Sincerely.

Joseph Harrell

Assistant Superintendent for Administrative Services

Attachments: Drawing

Cost Comparison



COST ESTIMATE - PEA RIDGE SCHOOL SITE ENTRANCE ROAD CONSTRUCTION

County/School Board Cost Sharing

item#	Description	Quantity	Unit	Unit Price	Total
1	Mobilization & Erosion Control	1	LS	\$50,000.00	\$50,000.00
2	Clearing & Grubbing	5	AC	\$3,000.00	\$13,500.00
3	Earthwork	9,500	CY	\$5.00	\$47,500.00
4	Sodding	5,600	SY	\$3.00	\$16,800.00
5	2" Type SP 12.5 Asphaltic Concrete	7,200	SY	\$10.00	\$72,000.00
6	6" Aggregate Base & Subgrade	8,400	SY	\$15.00	\$126,000.00
7	Type "F" FDOT Curb & Gutter	3,600	LF	\$12.00	\$43,200.00
8	Stormwater Piping	2,400	LF	\$50.00	\$120,000.00
9	Stormwater Inlets	16	EA	\$4,000.00	\$64,000.00
10	Retention Basin	1	EΑ	\$60,000.00	\$60,000.00
11	New Signage & Striping	1	LS	\$15,000.00	\$15,000.00
	Subtotal				\$628,000.00
	Contingency @ 20%				\$125,600.00
	Total				\$753,600.00

School Board Only

ltem #	Description	Quantity	Unit	Unit Price	Total
1	Mobilization & Erosion Control	1	LS	\$20,000.00	\$20,000.00
2	Clearing & Grubbing	3	AC	\$3,000.00	\$9,000.00
3	Earthwork	6,000	CY	\$5.00	\$30,000.00
4	Sodding	4,500	SY	\$3.00	\$13,500.00
5	2" Type SP 12.5 Asphaltic Concrete	3,600	SY	\$10.00	\$36,000.00
6	6" Aggregate Base & Subgrade	4,500	SY	\$15.00	\$67,500.00
7	Type "F" FDOT Curb & Gutter	2,700	LF	\$12.00	\$32,400.00
8	Stormwater Piping	1,600	LF	\$50.00	\$80,000.00
9	Stormwater Inlets	7	EΑ	\$4,000.00	\$28,000.00
10	Retention Basin	1	LS	\$40,000.00	\$40,000.00
11	New Signage & Striping	1	LS	\$5,000.00	\$5,000.00
	Subtotal				\$361,400.00
	Contingency @ 20%				\$72,280.00
[Total				\$433,680.00

NOTES:

Traffic Signal Cost \$500,000

^{1.} COSTS DO NOT INCLUDE TRAFFIC, UTILITY OR OTHER IMPACT FEES.

^{2.} OFF-SITE COSTS AND SOME OF THE ON-SITE COSTS MAY BE SHARED BETWEEN DISTRICT AND SELLER.