



Agreement for Services Amendment 1

Institution/Organization ("UNIVERSITY") University of West Florida Board of Trustees, a public body corporate 11000 University Parkway Pensacola FL 32514-5750 FID #: 59-2976783	Institution/Organization ("COLLABORATOR") Santa Rosa County School Board 5086 Canal Street Milton, FL 32570 FID #: 59-6000845		
Purchase Order No.: TBA	Subaward No.: 220645		
Period of Performance Current: 07/01/2013 - 06/30/2014	<table style="width: 100%;"> <tr> <td style="width: 50%;"> Amendment No.: 1 </td> <td style="width: 50%;"> Award Funding: Original Award: \$264,605 Amendment 1: <u>\$ 23,920</u> Total Award: \$288,525 </td> </tr> </table>	Amendment No.: 1	Award Funding: Original Award: \$264,605 Amendment 1: <u>\$ 23,920</u> Total Award: \$288,525
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Project Title: Santa Rosa Title I Student Mentoring and Tutoring Program – 2013-2014

Amendment(s) to Original Terms and Conditions

1. Increase award funding by \$23,920.
2. Total award amount is \$288,525.
3. Appendix A: Scope of Work and Compensation as approved on 07/01/2013 is deleted and replaced with the attached.
4. Except as expressly modified by this agreement, all other terms and conditions of the original Subaward Agreement for Services shall remain in full force and effect.

UNIVERSITY OF WEST FLORIDA For its Board of Trustees <div style="text-align: center;">  <u>Richard S. Podemski, Ph.D.</u> Associate Vice President for Research </div> <div style="text-align: right; margin-top: 10px;"> <u>7/23/13</u> Date </div> <p>Approved for form and legality:</p> <div style="text-align: center;">  <u>Robert D. Holt</u> University Counsel </div> <div style="text-align: right; margin-top: 10px;"> <u>7-22-2013</u> Date </div>	Santa Rosa County School Board <div style="text-align: center; margin-top: 20px;"> <u>Diane L. Scott</u> Vice-Chairman </div> <div style="text-align: right; margin-top: 10px;"> _____ Date </div> <div style="text-align: center; margin-top: 20px;"> <u>Tim Wyrosdick</u> Superintendent of Schools </div> <div style="text-align: right; margin-top: 10px;"> _____ Date </div>
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AMENDMENT 1
APPENDIX A: SCOPE OF WORK AND COMPENSATION

This is a fixed price contract in an amount not to exceed \$288,525 to cover salaries, expenses and other costs associated with the "Santa Rosa Title I Student Mentoring and Tutoring Program 2013-2014" as shown on the following University proposal and/or quotation.

The following deliverable items are due pursuant to the time table identified below. The numbered invoice for each report or deliverable shall be sent concurrent with the period of performance corresponding to the deliverable on the due date shown.

REPORT/DELIVERABLE	DATE DUE	AMOUNT
Monthly Report of Hours Worked by Mentor/Tutor Students	By 15 th of each Month	Costs incurred not to exceed total of \$288,525

University's Tasks:

The University will supply personnel to accomplish the scope of work at the price in the proposal/cost quotation as shown below.

Project Description

The University of West Florida will provide student research assistants to conduct early reading intervention tutoring, mentoring, and research activities agreed upon by the principal investigators (technical contacts) as shown in Appendix B. Student hours are estimated to be 322 hours per week for a total of 39 weeks to be consistent with the University's 9-month academic year calendar (08/08/2013 to 05/07/2014). In addition, the University will assign a liaison to provide supervision of the students for assigned activities and administrative support. Total costs per hour of student research assistants and administrative support time inclusive of all salary, fringe and administrative costs is \$23.00 per hour. Additional hours may be added in increments of 10 as an option at the same cost per hour.

Costs are estimated at \$23.00/hour x 322 hours per week x 39 weeks for a not-to-exceed amount of \$288,525. Funding may be provided in multiple purchase orders as required by schools at the discretion of the District. Costs will be billed at the hourly rate for actual hours worked under each funding authorization.

To be eligible for employment or assignment to this project, students must meet the minimum qualifications of paraprofessional, as required by NCLB (2 years of college-level preparation, an A.A. degree, or passing a "rigorous exam") and all UWF personnel must comply with the Santa Rosa County School District procedures for Fingerprint Procedures for Contract Vendors under the Jessica Lunsford Act as amended July 1, 2007 incorporated here as Appendix D and included in its entirety. Each tutor will be responsible for paying the required fee for the fingerprinting costs as a condition of employment.

DESCRIPTION	HOURLY RATE	FRINGE @ 9.85%	SALARY & FRINGE COSTS	ADMINIS TRATIVE COST @ 15%	TOTAL COSTS PER HOUR	TOTAL FOR 322 HOURS PER WEEK	TOTAL FOR 39 WEEKS NTE
Student Tutors estimated to be between 10-30 hours per week.	\$18.20	\$1.80	\$20.00	3.00	\$23.00	\$7,406	\$288,525

NOTES: Costs are estimated for a total cost of \$23 per hour for 322 hours per week for a period of 39 weeks for a total cost not-to-exceed \$288,525. Invoices will provide breakdown of actual hours worked during billing period. Maximum number of hours under this agreement will be 12,588 hours. Should hours exceed these maximums, additional authorization may be made in increments of 10 hours of student time at a cost of \$23 per hour times the number of hours per week times the number of weeks required to complete the tutoring schedule. Sponsor and University will review number of remaining hours authorized in the not-to-exceed amount (\$288,525) on a monthly basis when invoices are submitted and adjust by a modification to this Agreement if required.