

**Santa Rosa County  
School District**



**"A Tradition of Excellence"**

**Joseph B. "Joey" Harrell**

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June 3, 2013

Mr. Tim Wyrosdick  
Superintendent of Schools  
5086 Canal Street  
Milton, FL 32570

**RE: CAPITAL OUTLAY BUDGET 2013-2014**

Please find the attached Capital Outlay Budget for the 2013-14 fiscal year. Here are just a few highlights that will help summarize the allocation of funds:

- Joint projects that will take place between the School District and the Board of County Commissioners for Bagdad Elementary and East Milton Elementary \$40,000
- Reroofing projects for TR Jackson, Jay Elementary, and Rhodes Elementary along with County Wide maintenance repairs totaling approximately \$930,000
- Kitchen Expansion/Remodeling at Hobbs and King Middle Schools estimated \$4 million
- Science Academy at Pace High School \$80,000
- Technological infrastructure computer upgrades totaling \$1.6 million
- County wide COW purchases totaling \$300,000
- Property Casualty Premium \$1.23 million
- Bus Lease \$1.4 million

Of course this is only a small portion of the 64 line budget that is being submitted for approval. I encourage you and the board members to call me if you have any questions concerning this year's budget.

Thanking you in advance,

Joseph B. Harrell  
Assistant Superintendent for Administrative Services

Attachments: Capital Outlay Budget 2013-14  
Part 3 Estimated Funding

DISTRICT 1  
Diane Scott

DISTRICT 2  
E. Hugh Winkles

DISTRICT 3  
Diane Coleman

DISTRICT 4  
Jennifer Granse

DISTRICT 5  
Scott Peden

