

Getting kids to school safe, on time and ready to learn...every day.

Santa Rosa
County
Transportation
Department

Quarterly
Report
March 2013

### **Operation Information**

The chart below contains the status of drivers and monitors at each service center

Driver status	Site	North end	Milton	Pace	South End	Grand Total
Diiver status	Reg Routes	23	40	41	61	165
	ESE Routes	0	16	9	9	34
	Open Route	0	2	0	3	5
	LOA	1	2	5	2	10
	Total Bench	1	9	9	8	27
	Bench after covering routes	0	5	4	3	12
Recruitment Goals	Target Bench 10% Spare Ratio	-2	0	-1	-4	-7
County Drivers		6	20	9	17	52
County Drivers LOA		0	1	1	0	2
County Monitors		0	1	0	2	3
Durham Monitors		2	15	11	7	35
Total Monitors		2	16	11	9	38

## **Driver Staffing Report**

CSC				Avai labl e		Percent	min atio	on LO	App licat ions	ssr	# BT W	# Pen din g	# of New Hire s	# Driv ers Prio r Wee k	tes Ope	Rou tes Unc ove red	Cou nty Driv ers
405																	
9	on	80	88	97	9	9%		5	5	-	2	2	2	95	1	-	26
405	Nav																
9	arre	70	77	73	(4)	-5%	-	1	2	-	_	2	-	73	4	-	17
405	Pac																
9	е	50	55	55	0	0%	-	4	1	-	1	-		55	-	-	9
	Tota																
	l																
	Sant																
	a																
	Ros																
	a	200	220	225	5	2%	-	10	8	-	3	4	2	<b>223</b>	5	-	<b>52</b>

#### **Maintenance**

Fuel Average	Dec 2011-Feb 2012	Dec 2012-Feb 2013
Cost	Diesel \$3.45	Diesel \$3.11
Per Gallon	Unleaded \$3.13	Unleaded \$2.70
	Diesel \$260,181.51	Diesel \$201,649.29
Fuel Cost	Unleaded \$37,318.29	Unleaded \$33,528.60

#### **Fuel Consumption**

Dec-2011 – Feb 2012 Dec-2012 – Feb 2013

Diesel 75,396.85 GL 64,839 GL

Unleaded 11,907.50 GL 12,418 GL

#### **SAFETY**

#### **Accidents December 2010 – February 2011**

Backing	Other	Tail	Fixed	Crossing	Child	Total
	Vehicle	swing	Object	Arm	Injury	Preventable
8	2	0	2	2	2	16

Preventable = 16 Non-Preventable = 4

FRO = 1

#### **Accidents December 2012 – February 2013**

Backing	Other	Tail	Fixed	Crossing	Child	Total
	Vehicle	swing	Object	Arm	Injury	Preventable
3	6	4	7	1	0	21

**Preventable = 21 Non-Preventable = 6** 

FRO = 0

## **SAFETY**







### **COFFEE WITH GM**

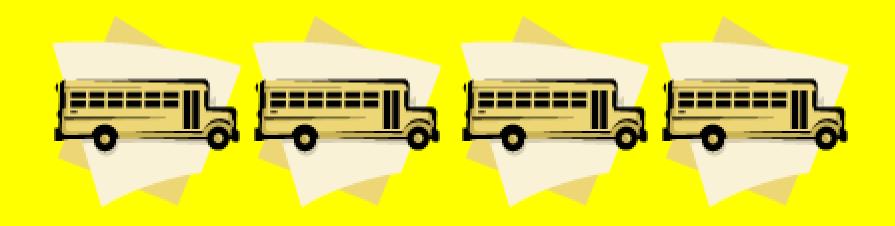


## **EMPLOYEE LUNCHEONS**



# DURHAM SCHOOL SERVICES Santa Rosa ORIENTATION

## GENERAL MANAGER Robert Downin



**HISTORY** 

**EXPECTATION** 

**OPERATIONS** 

**DISPATCH (Heart and Soul)** 

**BENEFITS** 

**TRAINING** 

**SAFETY** 

**SERVICES** 

## MENTOR PROGRAM



## Viral Change

1	SHOW RECOGNITION	Recognize the efforts and contributions of others. Say it! ('Thanks for doing this, well done') Don't be silent!
2	PAY IT FORWARD	If someone has helped you, pay it forward. Find somebody you can help and make sure you do something for him or her, even something small
3	SHOW UP ON TIME	Be reliable. If you don't, it has impact on all of us. We all count on you!
4	TALK STRAIGHT TO OTHERS	If you have or hear of a concern, talk directly to the people involved. Go to its source. Don't make it bigger or increase the noise!
5	CONFRONT NEGATIVE TALK	There are always people who are very negative. Confront this. It is toxic! Don't be silent. Change the conversation to what needs to be done, in a positive way.
6	STOP AND HELP	When you see somebody who needs help, stop what you are doing (as much as you can) and try help.
7	LOOK FOR SOLUTIONS	If there are problems, be part of finding solutions. Participate, listen to others, work together to solve them.
8	'TALK SAFETY'	Bring your safety experience into normal conversations. Make it a normal topic (e.g How can we do this safer?), not just a regulation.
9	BE A ROLE MODEL FOR THE KIDS	Teachers teach, so do drivers! Treat them in a way that they can become better kids. Greet them by their name!
10	SHOW THE VALUE WE PROVIDE	You are the face of all of us in front of the customer. Ask yourself how the customer will see you and us through your behaviors.

# Safety 8 Customer Service