



Getting kids to school safe, on time and ready to learn...every day.

Santa Rosa
County
Transportation
Department

Quarterly
Report
March 2013

Operation Information

The chart below contains the status of drivers and monitors at each service center

Driver status	Site	North end	Milton	Pace	South End	Grand Total
	Reg Routes	23	40	41	61	165
	ESE Routes	0	16	9	9	34
	Open Route	0	2	0	3	5
	LOA	1	2	5	2	10
	Total Bench	1	9	9	8	27
	Bench after covering routes	0	5	4	3	12
	Target Bench 10% Spare Ratio	-2	0	-1	-4	-7
Recruitment Goals						
County Drivers		6	20	9	17	52
County Drivers LOA		0	1	1	0	2
County Monitors		0	1	0	2	3
Durham Monitors		2	15	11	7	35
Total Monitors		2	16	11	9	38

Driver Staffing Report

CSC #	CSC Name	Route Coverage	Required*	Available	Over / (Short)	Percent Over / Short	# of Terminations	Total # on LOA	# of Applications	# in Classroom	# BTW	# Pending	# of New Hires	# Drivers Prior Week	Routes Open	Routes Uncovered	County Drivers
4059	Milton	80	88	97	9	9%	-	5	5	-	2	2	2	95	1	-	26
4059	Navarre	70	77	73	(4)	-5%	-	1	2	-	-	2	-	73	4	-	17
4059	Pace	50	55	55	0	0%	-	4	1	-	1	-	-	55	-	-	9
	Total Santa Rosa	200	220	225	5	2%	-	10	8	-	3	4	2	223	5	-	52

Maintenance

Fuel Average Cost Per Gallon	Dec 2011-Feb 2012 Diesel \$3.45 Unleaded \$3.13	Dec 2012-Feb 2013 Diesel \$3.11 Unleaded \$2.70
Fuel Cost	Diesel \$260,181.51 Unleaded \$37,318.29	Diesel \$201,649.29 Unleaded \$33,528.60

Fuel Consumption

Dec-2011 – Feb 2012

Diesel 75,396.85 GL

Unleaded 11,907.50 GL

Dec-2012 – Feb 2013

64,839 GL

12,418 GL

SAFETY

Accidents December 2010 – February 2011

Backing	Other Vehicle	Tail swing	Fixed Object	Crossing Arm	Child Injury	Total Preventable
8	2	0	2	2	2	16

Preventable = 16 Non-Preventable = 4 FRO = 1

Accidents December 2012 – February 2013

Backing	Other Vehicle	Tail swing	Fixed Object	Crossing Arm	Child Injury	Total Preventable
3	6	4	7	1	0	21

Preventable = 21 Non-Preventable = 6 FRO = 0

SAFETY



COFFEE WITH GM



EMPLOYEE LUNCHEONS



DURHAM SCHOOL SERVICES
Santa Rosa
ORIENTATION

GENERAL MANAGER
Robert Downin



HISTORY

EXPECTATION

OPERATIONS

DISPATCH (Heart and Soul)

BENEFITS

TRAINING

SAFETY

SERVICES

MENTOR PROGRAM



Viral Change

1	SHOW RECOGNITION	Recognize the efforts and contributions of others. Say it! ('Thanks for doing this, well done...') Don't be silent!
2	PAY IT FORWARD	If someone has helped you, pay it forward. Find somebody you can help and make sure you do something for him or her, even something small
3	SHOW UP ON TIME	Be reliable. If you don't, it has impact on all of us. We all count on you!
4	TALK STRAIGHT TO OTHERS	If you have or hear of a concern, talk directly to the people involved. Go to its source. Don't make it bigger or increase the noise!
5	CONFRONT NEGATIVE TALK	There are always people who are very negative. Confront this. It is toxic! Don't be silent. Change the conversation to what needs to be done, in a positive way.
6	STOP AND HELP	When you see somebody who needs help, stop what you are doing (as much as you can) and try help.
7	LOOK FOR SOLUTIONS	If there are problems, be part of finding solutions. Participate, listen to others, work together to solve them.
8	'TALK SAFETY'	Bring your safety experience into normal conversations. Make it a normal topic (e.g.. How can we do this safer?), not just a regulation.
9	BE A ROLE MODEL FOR THE KIDS	Teachers teach, so do drivers! Treat them in a way that they can become better kids. Greet them by their name!
10	SHOW THE VALUE WE PROVIDE	You are the face of all of us in front of the customer. Ask yourself how the customer will see you and us through your behaviors.

Safety & Customer Service