

**MODIFICATION #1
WORKFORCE ESCAROSA, INC.
AND
THE SANTA ROSA COUNTY SCHOOL BOARD
FOR
YOUTH SERVICES
WIA-2012-2013-02**

The following modification shall be made:

II. METHOD AND TIME PAYMENT

1. Escarosa shall pay an aggregate amount, not to exceed \$395,408 as shown on the copy of the revised budget summary hereto attached and made a part of this contract. If during the term of the contract the Board determines that submitted line items need to be adjusted, then these adjustments may be made if prior written approval is obtained from Escarosa. The total amount of \$395,408 cannot be over-expended. The CFDA # for WIA funding is 17.259.

IX. TOTAL AMOUNT ALLOWABLE UNDER THIS CONTRACT

The total amount of funds accessible by the Board under this contract is \$395,408, payable only upon receipt of stipulated items in Section. II of this contract. The total amount of funds attached to this contract may be reduced or increased, depending upon the amount of WIA Youth funds available as determined by Escarosa. Changes to contract budgets are executed via written contract modifications.

XXVII. NOTICE AND CONTACT

The name and address of the manager responsible to Escarosa for this contract is:

Charlin Knight
Director of Workforce Education
Santa Rosa County School District
5086 Canal Street
Milton, FL 32570

The two parties hereto have entered into this contract and this modification with an effective date of January 31, 2013, through June 30, 2013.

SANTA ROSA COUNTY SCHOOL BOARD

WORKFORCE ESCAROSA, INC.

By: _____
Tim Wyrosdick, Superintendent

By: _____
Susan B. Nelms, Director

Date: _____

Date: _____

ATTACHMENT B

BUDGET SUMMARY

PROGRAM: WIA Youth Program

AGENCY: SRCSD

SALARIES/BENEFITS	\$ 172,579
TRAVEL	\$ 11,000
OFFICE EXPENSE	\$ 6,620
PARTICIPANT	\$ 34,018
WORK EXPERIENCE WAGES	\$ 160,000
INDIRECT <u>3.74%</u>	\$ <u>11,191</u>
GRAND TOTAL	<u>\$395,408</u>

ATTACHMENT B

WORKFORCE ESCAROSA, INC.
PROPOSED LINE ITEM BUDGET

PROGRAM: WIA YOUTH PROGRAM

AGENCY: SANTA ROSA COUNTY SCHOOL DISTRICT

ITEM	ADMINISTRATION	DIRECT PROGRAM COSTS	TOTALS
Salaries and Fringes:			
Salaries		134,989.00	
Benefits / Retirement		6,777.00	
Benefits / Social Security		11,490.00	
Benefits / Insurance		17,844.00	
Benefits / Workman's Comp		1,479.00	
Temporary Services			
Total Salaries and Fringes		172,579.00	172,579.00
Travel:			
In District		8,000.00	
Out of District		3,000.00	
Training			
Total Travel		11,000.00	11,000.00
Office Expense			
Equipment:			
Purchase		1,000.00	
Maintenance and Repair		500.00	
Rental		500.00	
Communication:			
Telephone			
Beepers			
Cell Phones		1620.00	
Supplies:			
Printing		500.00	
Office Supplies		2,500.00	
Postage			
Data Processing			
Facilities:			
Rent			
Utilities			
Professional Fees:			
Audit			
Legal			
Accounting			
Advertising			
Insurance			
Total Office Expense		6,620.00	6,620.00

Participant			
Educational Materials		500.00	
Work Experience Materials		3,000.00	
Benefits, Drug Screen & Fingerprint Fees		8,018.00	
Assessment			
Support:			
Transportation		3,500.00	
Incentive Awards		19,000.00	
Total participant Expense		34,018.00	34,018.00
Other			
WORK EXPERIENCE/WAGES		160,000.00	160,000.00
Total Other Expense			
Indirect 3.74%		11,191.00	11,191.00
TOTALS		395,408.00	395,408.00