

Memorandum

TO: Timothy Wyrosdick, Superintendent of Santa Rosa District Schools

Santa Rosa District School Board Members

From: Clifton Hinote, Director of High Schools

Re: Dual Enrollment Text Books

I am requesting an increase in funding (\$60,000) in Project #914805 used for the purchase of Dual Enrollment textbooks for the remainder of the 2012-13 school year. This funding increase is required as a result of the following changes that have occurred this year.

- We continue to be funded (State) by an amount that is not adequate to meet the ever increasing cost of Dual Enrollment instructional materials.
- We have experienced a District-wide increase in the number of students enrolled in Dual Enrollment classes. Navarre High School has experienced a tremendous growth in D.E. participation due to the opening of the South Santa Rosa P.S.C. campus.
- Many text book publishers and P.S.C. instructors are requiring students to acquire access codes to access on-line resources. These codes cost an additional \$45.00 to \$ 120.00 a student per semester.

Your consideration and approval of this request is essential for our District to continue providing Dual Enrollment opportunities for the outstanding students of Santa Rosa County.