

**PINDER-MARTIN ASSOCIATES, INC.**

Architecture

Consulting

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October 31, 2012

Mr. Joey Harrell  
6544 Firehouse Road  
Milton, FL 32570

Reference: Jay High School Kitchen/Cafeteria, Band and Music

Subject: Preliminary Budget Estimate

Dear Mr. Harrell,

Please be advised that our preliminary cost estimate for the above referenced project after completing Phase II design is as follows:

<u>\$ Cost per Square Foot</u>				
<u>Demolition Building One</u>	47,928 sf	x	\$1.25	59,910.00
<u>New Addition</u>				
Kitchen	4,456 sf	x	\$250.00	1,114,000.00
Cafeteria	4,032 sf	x	\$130.00	524,160.00
Custodial Receiving	1,083 sf	x	\$130.00	140,790.00
Gang Toilets	1,156 sf	x	\$150.00	173,400.00
Band, Music, Corridor	9,445 sf	x	\$140.00	1,322,300.00
Admin. Corridor	466 sf	x	\$100.00	46,600.00
Covered walks	3,150 sf	x	\$ 40.00	126,000.00
Paving, Patios, Dumpster Enclosure	2,882 sf	x	\$ 25.00	72,050.00
<u>Total New Addition Excluding Demo.</u>	26,670 sf		\$131.96 (+/-)	3,519,300.00
Architectural Fee	8%	x	3,579,210.00	286,336.80
Total Construction Cost and Design Fee				3,865,546.80
Estimated Total Project Costs per Square Foot			<u>\$134.20 (+/-)</u>	
Estimated New Addition Costs per Square Foot			<u>\$131.96 (+/-)</u>	
Estimated Total Project and Design Costs per Square Foot			<u>\$144.94 (+/-)</u>	

Please be assured that Pinder-Martin Associates is fully aware of your design criteria and costs concerns and fully intend to deliver a design that meets your objectives.

Sincerely,

Michael G. Martin S/T